

FISCAL YEAR 2009
July 1, 2008 - June 30, 2009

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|--------------------------|-------------------------|-------|
| Gross Receipts | \$102,947,382.12 | |
| Pull Tab Prizes Awarded | \$30,082,713.10 | 29.4% |
| Bingo Prizes Awarded | \$50,497,120.10 | 49.3% |
| Game Operation Expenses | \$9,041,989.13 | 8.8% |
| Taxes | \$2,142,814.76 | 2.1% |
| Organizational Donations | \$8,744,699.31 | 8.5% |
| Other Charity Donations | \$1,899,973.17 | 1.9% |
| Total Expenditures | <u>\$102,409,309.57</u> | |
