

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended July 31, 2024

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 155,192,337.61	\$ 168,461,286.02	-7.9%
Prior Month Adjusted Gross Revenue	\$ 154,738,163.52	\$ 155,002,687.05	-0.2%
Current Month Gaming Proceeds to Education	\$ 29,331,351.80	\$ 31,839,183.08	-7.9%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,259,039.08	\$ 3,537,686.99	-7.9%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 155,192,337.61	\$ 168,461,286.02	-7.9%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 29,331,351.80	\$ 31,839,183.08	-7.9%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 3,259,039.08	\$ 3,537,686.99	-7.9%
Total Gaming Proceeds to Education Since Inception	\$ 8,072,829,843.68		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 4,675,954.00	\$ 5,109,120.00	-8.5%
Prior Month Admission Fees	\$ 4,586,646.00	\$ 4,640,148.00	-1.2%
Current Month Admission Fees to State	\$ 2,337,977.00	\$ 2,554,560.00	-8.5%
Current Month Admission Fees to Local Gov't.	\$ 2,337,977.00	\$ 2,554,560.00	-8.5%
Total Admission Fees - Fiscal YTD	\$ 4,675,954.00	\$ 5,109,120.00	-8.5%
Total Admission Fees to State - Fiscal YTD	\$ 2,337,977.00	\$ 2,554,560.00	-8.5%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 2,337,977.00	\$ 2,554,560.00	-8.5%

Note: Values are subject to change.