

MISSOURI GAMING COMMISSION
FISCAL 2024 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: DECEMBER 31, 2023
(as reported on the tax remittal database dtd 1/8/24)

| BOAT | CURR YEAR | CURR YR ADMISSIONS | PRIOR YR ADMISSIONS | % CHG | CURR YR PATRONS | PRIOR YR PATRONS | % CHG | CURR YR | CURR YR | CURR YR TOTAL AGR | PRIOR YR TOTAL AGR | % CHG |
|------------------------|-----------|--------------------|---------------------|------------|-----------------|------------------|------------|-------------------|----------------|--------------------|--------------------|------------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | | | |
| ARGOSY | Jul-23 | 198,971 | 217,943 | -9% | 104,258 | 116,565 | -11% | 75.30 | 143.70 | 14,981,981 | 15,995,475 | -6% |
| | Aug-23 | 185,586 | 199,444 | -7% | 98,440 | 106,284 | -7% | 76.12 | 143.51 | 14,127,128 | 15,184,238 | -7% |
| | Sep-23 | 185,704 | 190,853 | -3% | 98,934 | 100,052 | -1% | 68.84 | 129.22 | 12,784,105 | 13,875,166 | -8% |
| | Oct-23 | 169,461 | 191,998 | -12% | 91,301 | 101,180 | -10% | 75.90 | 140.88 | 12,862,060 | 14,645,832 | -12% |
| | Nov-23 | 176,075 | 181,329 | -3% | 90,865 | 95,553 | -5% | 71.68 | 138.89 | 12,620,601 | 13,547,747 | -7% |
| | Dec-23 | 204,702 | 198,171 | 3% | 106,236 | 103,290 | 3% | 67.40 | 129.88 | 13,797,522 | 13,219,111 | 4% |
| TOTALS: | | 1,120,499 | 1,179,738 | -5% | 590,034 | 622,924 | -5% | 72.44 | 137.57 | 81,173,397 | 86,467,569 | -6% |
| IOC - BOONVILLE | Jul-23 | 114,764 | 114,715 | 0% | 58,727 | 59,147 | -1% | 71.36 | 139.46 | 8,190,102 | 8,395,754 | -2% |
| | Aug-23 | 103,488 | 103,784 | 0% | 53,362 | 53,926 | -1% | 72.26 | 140.14 | 7,478,317 | 7,565,962 | -1% |
| | Sep-23 | 100,304 | 107,511 | -7% | 51,542 | 55,528 | -7% | 71.83 | 139.78 | 7,204,750 | 7,793,919 | -8% |
| | Oct-23 | 93,178 | 104,490 | -11% | 48,037 | 54,665 | -12% | 70.09 | 135.96 | 6,531,080 | 7,661,616 | -15% |
| | Nov-23 | 89,400 | 93,678 | -5% | 45,649 | 48,760 | -6% | 75.99 | 148.82 | 6,793,570 | 7,032,076 | -3% |
| | Dec-23 | 103,252 | 102,036 | 1% | 52,038 | 52,965 | -2% | 75.60 | 150.00 | 7,805,951 | 7,398,969 | 6% |
| TOTALS: | | 604,386 | 626,214 | -3% | 309,355 | 324,991 | -5% | 72.81 | 142.24 | 44,003,770 | 45,848,295 | -4% |
| CENTURY-CARUTHERSVILLE | Jul-23 | 62,207 | 56,544 | 10% | 29,852 | 24,771 | 21% | 62.61 | 130.47 | 3,894,925 | 3,786,513 | 3% |
| | Aug-23 | 55,791 | 49,669 | 12% | 26,813 | 22,018 | 22% | 67.35 | 140.13 | 3,757,373 | 3,497,014 | 7% |
| | Sep-23 | 56,687 | 50,523 | 12% | 26,888 | 22,569 | 19% | 70.98 | 149.64 | 4,023,483 | 3,596,804 | 12% |
| | Oct-23 | 50,318 | 47,473 | 6% | 24,027 | 21,370 | 12% | 73.57 | 154.06 | 3,701,665 | 3,359,585 | 10% |
| | Nov-23 | 50,474 | 39,425 | 28% | 23,497 | 17,494 | 34% | 71.03 | 152.58 | 3,585,119 | 3,098,197 | 16% |
| | Dec-23 | 56,254 | 43,315 | 30% | 25,921 | 19,536 | 33% | 72.28 | 156.85 | 4,065,823 | 3,140,294 | 29% |
| TOTALS: | | 331,731 | 286,949 | 16% | 156,998 | 127,758 | 23% | 69.42 | 146.68 | 23,028,387 | 20,478,407 | 12% |
| HOLLYWOOD | Jul-23 | 351,840 | 327,697 | 7% | 177,596 | 161,953 | 10% | 63.27 | 125.34 | 22,259,691 | 21,404,058 | 4% |
| | Aug-23 | 330,822 | 302,775 | 9% | 164,070 | 152,353 | 8% | 60.32 | 121.63 | 19,955,459 | 19,341,319 | 3% |
| | Sep-23 | 316,962 | 299,586 | 6% | 158,777 | 148,612 | 7% | 64.65 | 129.07 | 20,493,084 | 21,154,345 | -3% |
| | Oct-23 | 288,802 | 280,901 | 3% | 141,452 | 137,828 | 3% | 67.02 | 136.84 | 19,355,812 | 19,256,450 | 1% |
| | Nov-23 | 288,915 | 277,702 | 4% | 141,100 | 138,725 | 2% | 68.22 | 139.70 | 19,711,041 | 17,923,650 | 10% |
| | Dec-23 | 314,743 | 302,510 | 4% | 154,811 | 148,258 | 4% | 67.91 | 138.06 | 21,373,864 | 20,223,316 | 6% |
| TOTALS: | | 1,892,084 | 1,791,171 | 6% | 937,806 | 887,729 | 6% | 65.09 | 131.32 | 123,148,950 | 119,303,138 | 3% |
| HARRAHS KC | Jul-23 | 199,698 | 219,130 | -9% | 105,064 | 115,714 | -9% | 76.99 | 146.35 | 15,375,724 | 15,073,309 | 2% |
| | Aug-23 | 185,862 | 204,381 | -9% | 95,204 | 106,474 | -11% | 75.72 | 147.82 | 14,073,101 | 15,308,950 | -8% |
| | Sep-23 | 187,631 | 195,879 | -4% | 96,084 | 102,280 | -6% | 73.73 | 143.97 | 13,833,161 | 13,847,415 | 0% |
| | Oct-23 | 183,725 | 197,679 | -7% | 92,885 | 102,794 | -10% | 72.95 | 144.30 | 13,402,969 | 11,929,811 | 12% |
| | Nov-23 | 168,217 | 191,974 | -12% | 88,758 | 100,408 | -12% | 75.43 | 142.95 | 12,688,084 | 14,099,198 | -10% |
| | Dec-23 | 202,200 | 193,245 | 5% | 105,998 | 99,446 | 7% | 77.01 | 146.90 | 15,571,472 | 14,757,471 | 6% |
| TOTALS: | | 1,127,333 | 1,202,288 | -6% | 583,993 | 627,116 | -7% | 75.35 | 145.45 | 84,944,511 | 85,016,154 | 0% |

MISSOURI GAMING COMMISSION
FISCAL 2024 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: DECEMBER 31, 2023
(as reported on the tax remittal database dtd 1/8/24)

| BOAT | CURR YEAR | CURR YR ADMISSIONS | PRIOR YR ADMISSIONS | % CHG | CURR YR PATRONS | PRIOR YR PATRONS | % CHG | CURR YR | CURR YR | CURR YR TOTAL AGR | PRIOR YR TOTAL AGR | % CHG |
|---------------------|-----------|--------------------|---------------------|------------|------------------|------------------|------------|-------------------|----------------|--------------------|--------------------|------------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | | | |
| CENTURY- CAPE | Jul-23 | 94,450 | 95,268 | -1% | 47,001 | 47,346 | -1% | 66.53 | 133.69 | 6,283,717 | 6,260,150 | 0% |
| | Aug-23 | 85,640 | 85,207 | 1% | 42,833 | 42,730 | 0% | 70.00 | 139.96 | 5,994,867 | 5,465,145 | 10% |
| | Sep-23 | 85,140 | 84,321 | 1% | 42,791 | 42,404 | 1% | 61.35 | 122.06 | 5,223,198 | 5,380,840 | -3% |
| | Oct-23 | 78,312 | 85,227 | -8% | 39,364 | 42,132 | -7% | 66.95 | 133.20 | 5,243,327 | 5,518,454 | -5% |
| | Nov-23 | 76,656 | 76,718 | 0% | 38,153 | 37,972 | 0% | 68.04 | 136.70 | 5,215,345 | 5,081,236 | 3% |
| | Dec-23 | 96,790 | 89,653 | 8% | 48,104 | 44,198 | 9% | 61.92 | 124.59 | 5,993,377 | 5,500,508 | 9% |
| TOTALS: | | 516,988 | 516,394 | 0% | 258,246 | 256,782 | 1% | 65.68 | 131.48 | 33,953,830 | 33,206,333 | 2% |
| BALLY'S KANSAS CITY | Jul-23 | 219,120 | 220,596 | -1% | 114,441 | 115,492 | -1% | 49.31 | 94.41 | 10,804,494 | 10,606,783 | 2% |
| | Aug-23 | 218,088 | 204,208 | 7% | 116,988 | 108,606 | 8% | 49.85 | 92.93 | 10,872,129 | 10,300,470 | 6% |
| | Sep-23 | 241,793 | 202,639 | 19% | 134,609 | 106,583 | 26% | 48.60 | 87.29 | 11,750,100 | 9,829,370 | 20% |
| | Oct-23 | 245,062 | 197,805 | 24% | 138,703 | 104,812 | 32% | 48.16 | 85.09 | 11,802,010 | 10,418,533 | 13% |
| | Nov-23 | 235,399 | 202,426 | 16% | 129,345 | 108,416 | 19% | 49.23 | 89.60 | 11,589,553 | 10,533,866 | 10% |
| | Dec-23 | 239,374 | 223,222 | 7% | 130,171 | 119,142 | 9% | 49.71 | 91.41 | 11,898,793 | 10,662,461 | 12% |
| TOTALS: | | 1,398,836 | 1,250,896 | 12% | 764,257 | 663,051 | 15% | 49.12 | 89.91 | 68,717,080 | 62,351,483 | 10% |
| HORSESHOE ST. LOUIS | Jul-23 | 227,955 | 226,404 | 1% | 122,769 | 120,502 | 2% | 61.57 | 114.32 | 14,034,560 | 13,168,405 | 7% |
| | Aug-23 | 213,943 | 232,585 | -8% | 115,107 | 125,033 | -8% | 61.07 | 113.52 | 13,066,478 | 13,927,721 | -6% |
| | Sep-23 | 210,806 | 229,799 | -8% | 115,828 | 122,440 | -5% | 64.68 | 117.73 | 13,635,874 | 13,521,949 | 1% |
| | Oct-23 | 192,200 | 212,700 | -10% | 104,483 | 113,628 | -8% | 60.23 | 110.79 | 11,575,587 | 12,950,831 | -11% |
| | Nov-23 | 197,061 | 191,508 | 3% | 105,743 | 100,202 | 6% | 61.03 | 113.73 | 12,026,459 | 11,870,439 | 1% |
| | Dec-23 | 222,895 | 214,147 | 4% | 116,712 | 111,932 | 4% | 62.72 | 119.77 | 13,978,955 | 13,055,867 | 7% |
| TOTALS: | | 1,264,860 | 1,307,143 | -3% | 680,642 | 693,737 | -2% | 61.92 | 115.06 | 78,317,913 | 78,495,212 | 0% |
| AMERISTAR KC | Jul-23 | 262,088 | 271,337 | -3% | 129,670 | 136,767 | -5% | 67.31 | 136.04 | 17,639,942 | 18,204,044 | -3% |
| | Aug-23 | 239,223 | 244,622 | -2% | 121,475 | 124,589 | -2% | 68.31 | 134.52 | 16,340,916 | 16,440,004 | -1% |
| | Sep-23 | 248,313 | 238,237 | 4% | 125,552 | 120,673 | 4% | 67.89 | 134.26 | 16,856,797 | 16,961,700 | -1% |
| | Oct-23 | 227,962 | 243,168 | -6% | 116,540 | 120,931 | -4% | 69.89 | 136.71 | 15,932,586 | 16,273,789 | -2% |
| | Nov-23 | 224,275 | 218,400 | 3% | 111,023 | 109,996 | 1% | 65.56 | 132.44 | 14,703,472 | 15,198,398 | -3% |
| | Dec-23 | 269,748 | 250,765 | 8% | 133,090 | 126,537 | 5% | 69.06 | 139.96 | 18,627,703 | 16,605,421 | 12% |
| TOTALS: | | 1,471,609 | 1,466,529 | 0% | 737,350 | 739,493 | 0% | 68.02 | 135.76 | 100,101,417 | 99,683,355 | 0% |
| RIVER CITY | Jul-23 | 372,664 | 358,906 | 4% | 197,025 | 186,443 | 6% | 59.67 | 112.85 | 22,235,233 | 22,397,003 | -1% |
| | Aug-23 | 342,645 | 332,390 | 3% | 182,649 | 172,700 | 6% | 60.16 | 112.86 | 20,613,157 | 20,719,745 | -1% |
| | Sep-23 | 340,628 | 333,101 | 2% | 179,483 | 172,762 | 4% | 63.24 | 120.01 | 21,539,857 | 20,315,248 | 6% |
| | Oct-23 | 330,243 | 337,264 | -2% | 173,508 | 177,031 | -2% | 59.92 | 114.05 | 19,789,334 | 21,004,132 | -6% |
| | Nov-23 | 337,822 | 335,976 | 1% | 173,247 | 170,396 | 2% | 59.80 | 116.60 | 20,200,799 | 20,877,359 | -3% |
| | Dec-23 | 360,595 | 365,348 | -1% | 187,030 | 185,044 | 1% | 59.74 | 115.17 | 21,540,727 | 20,814,881 | 3% |
| TOTALS: | | 2,084,597 | 2,062,985 | 1% | 1,092,942 | 1,064,376 | 3% | 60.40 | 115.21 | 125,919,107 | 126,128,368 | 0% |

MISSOURI GAMING COMMISSION
FISCAL 2024 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: DECEMBER 31, 2023
(as reported on the tax remittal database dtd 1/8/24)

| BOAT | CURR YEAR | CURR YR ADMISSIONS | PRIOR YR ADMISSIONS | % CHG | CURR YR PATRONS | PRIOR YR PATRONS | % CHG | CURR YR | CURR YR | CURR YR TOTAL AGR | PRIOR YR TOTAL AGR | % CHG |
|---------------------------|----------------|--------------------|---------------------|------------------|------------------|------------------|------------------|-------------------|----------------|--------------------|--------------------|--------------------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | | | |
| MARK TWAIN | Jul-23 | 43,122 | 45,743 | -6% | 21,248 | 21,995 | -3% | 73.71 | 149.58 | 3,178,379 | 3,253,813 | -2% |
| | Aug-23 | 38,794 | 40,978 | -5% | 19,103 | 19,842 | -4% | 74.06 | 150.40 | 2,873,019 | 2,953,942 | -3% |
| | Sep-23 | 39,024 | 41,696 | -6% | 19,732 | 20,057 | -2% | 73.70 | 145.76 | 2,876,153 | 3,101,050 | -7% |
| | Oct-23 | 39,576 | 40,713 | -3% | 19,320 | 19,563 | -1% | 78.08 | 159.94 | 3,090,058 | 3,050,192 | 1% |
| | Nov-23 | 38,920 | 37,233 | 5% | 18,529 | 18,063 | 3% | 70.91 | 148.95 | 2,759,895 | 2,799,014 | -1% |
| | Dec-23 | 39,936 | 38,888 | 3% | 18,777 | 18,340 | 2% | 80.20 | 170.57 | 3,202,742 | 3,097,814 | 3% |
| | TOTALS: | | 239,372 | 245,251 | -2% | 116,709 | 117,860 | -1% | 75.11 | 154.06 | 17,980,247 | 18,255,825 |
| AMERISTAR SC | Jul-23 | 341,358 | 376,535 | -9% | 167,083 | 184,064 | -9% | 75.20 | 153.64 | 25,670,578 | 26,699,269 | -4% |
| | Aug-23 | 326,253 | 348,725 | -6% | 159,626 | 171,295 | -7% | 71.56 | 146.26 | 23,346,105 | 26,620,250 | -12% |
| | Sep-23 | 330,805 | 351,773 | -6% | 160,807 | 171,646 | -6% | 74.38 | 153.00 | 24,603,845 | 24,480,725 | 1% |
| | Oct-23 | 304,204 | 353,411 | -14% | 148,553 | 170,597 | -13% | 77.75 | 159.21 | 23,651,329 | 24,469,878 | -3% |
| | Nov-23 | 307,303 | 324,947 | -5% | 149,351 | 158,710 | -6% | 71.83 | 147.80 | 22,074,215 | 24,161,266 | -9% |
| | Dec-23 | 374,032 | 362,717 | 3% | 180,313 | 176,318 | 2% | 71.19 | 147.66 | 26,625,747 | 25,274,659 | 5% |
| | TOTALS: | | 1,983,955 | 2,118,108 | -6% | 965,733 | 1,032,630 | -6% | 73.58 | 151.15 | 145,971,818 | 151,706,046 |
| ST. JO FRONTIER | Jul-23 | 66,323 | 68,778 | -4% | 37,882 | 39,015 | -3% | 58.98 | 103.25 | 3,911,443 | 4,137,932 | -5% |
| | Aug-23 | 63,894 | 61,732 | 4% | 36,559 | 34,917 | 5% | 60.45 | 105.64 | 3,862,243 | 3,659,628 | 6% |
| | Sep-23 | 61,378 | 62,788 | -2% | 34,627 | 35,423 | -2% | 60.96 | 108.05 | 3,741,316 | 3,960,661 | -6% |
| | Oct-23 | 57,497 | 62,422 | -8% | 32,692 | 34,792 | -6% | 61.61 | 108.36 | 3,542,371 | 3,840,535 | -8% |
| | Nov-23 | 57,953 | 58,006 | 0% | 32,807 | 31,899 | 3% | 62.88 | 111.08 | 3,644,289 | 3,573,473 | 2% |
| | Dec-23 | 70,244 | 64,256 | 9% | 38,197 | 35,243 | 8% | 65.06 | 119.65 | 4,570,250 | 3,934,523 | 16% |
| | TOTALS: | | 377,289 | 377,982 | 0% | 212,764 | 211,289 | 1% | 61.68 | 109.38 | 23,271,912 | 23,106,752 |
| STATE TOTALS FYTD: | | 14,413,539 | 14,431,648 | 0% | 7,406,829 | 7,369,736 | 1% | 65.95 | 128.33 | 950,532,338 | 950,046,936 | 0% |
| STATE TOTALS MTD: | | 2,554,765 | 2,448,273 | 4% | 1,297,398 | 1,240,249 | 5% | 66.17 | 130.30 | 169,052,926 | 157,685,292 | 7% |

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
 FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
 FOR THE MONTH ENDED: DECEMBER 31, 2023**

ADMISSIONS FEES

| MONTH | ARGOSY | IOC - BOONVILLE | CENTURY-CARUTHERSVILLE | HOLLYWOOD | HARRAHS KC | CENTURY - CAPE | BALLY'S KC | HORSESHOE STL | AMERISTAR KC | RIVER CITY | MARK TWAIN | AMERISTAR SC | ST. JO | STATE TOTAL |
|--------|-----------|-----------------|------------------------|-----------|------------|----------------|------------|---------------|--------------|------------|------------|--------------|---------|-------------|
| Jul-23 | 397,942 | 229,528 | 124,414 | 703,680 | 399,396 | 188,900 | 438,240 | 455,910 | 524,176 | 745,328 | 86,244 | 682,716 | 132,646 | 5,109,120 |
| Aug-23 | 371,172 | 206,976 | 111,582 | 661,644 | 371,724 | 171,280 | 436,176 | 427,886 | 478,446 | 685,290 | 77,588 | 652,506 | 127,788 | 4,780,058 |
| Sep-23 | 371,408 | 200,608 | 113,374 | 633,924 | 375,262 | 170,280 | 483,586 | 421,612 | 496,626 | 681,256 | 78,048 | 661,610 | 122,756 | 4,810,350 |
| Oct-23 | 338,922 | 186,356 | 100,636 | 577,604 | 367,450 | 156,624 | 490,124 | 384,400 | 455,924 | 660,486 | 79,152 | 608,408 | 114,994 | 4,521,080 |
| Nov-23 | 352,150 | 178,800 | 100,948 | 577,830 | 336,434 | 153,312 | 470,798 | 394,122 | 448,550 | 675,644 | 77,840 | 614,606 | 115,906 | 4,496,940 |
| Dec-23 | 409,404 | 206,504 | 112,508 | 629,486 | 404,400 | 193,580 | 478,748 | 445,790 | 539,496 | 721,190 | 79,872 | 748,064 | 140,488 | 5,109,530 |
| TOTALS | 2,240,998 | 1,208,772 | 663,462 | 3,784,168 | 2,254,666 | 1,033,976 | 2,797,672 | 2,529,720 | 2,943,218 | 4,169,194 | 478,744 | 3,967,910 | 754,578 | 28,827,078 |

GAMING TAX

| MONTH | ARGOSY | IOC - BOONVILLE | CENTURY-CARUTHERSVILLE | HOLLYWOOD | HARRAHS KC | CENTURY - CAPE | BALLY'S KC | HORSESHOE STL | AMERISTAR KC | RIVER CITY | MARK TWAIN | AMERISTAR SC | ST. JO | STATE TOTAL |
|--------|------------|-----------------|------------------------|------------|------------|----------------|------------|---------------|--------------|------------|------------|--------------|-----------|-------------|
| Jul-23 | 3,146,216 | 1,719,921 | 817,934 | 4,674,535 | 3,228,902 | 1,319,581 | 2,268,944 | 2,947,258 | 3,704,388 | 4,669,399 | 667,460 | 5,390,821 | 821,403 | 35,376,761 |
| Aug-23 | 2,966,697 | 1,570,447 | 789,048 | 4,190,646 | 2,955,351 | 1,258,922 | 2,283,147 | 2,743,960 | 3,431,592 | 4,328,763 | 603,334 | 4,902,682 | 811,071 | 32,835,661 |
| Sep-23 | 2,684,662 | 1,512,998 | 844,931 | 4,303,548 | 2,904,964 | 1,096,872 | 2,467,521 | 2,863,533 | 3,539,927 | 4,523,370 | 603,992 | 5,166,807 | 785,676 | 33,298,802 |
| Oct-23 | 2,701,033 | 1,371,527 | 777,350 | 4,064,721 | 2,814,624 | 1,101,099 | 2,478,422 | 2,430,873 | 3,345,843 | 4,155,760 | 648,912 | 4,966,779 | 743,898 | 31,600,840 |
| Nov-23 | 2,650,326 | 1,426,650 | 752,875 | 4,139,319 | 2,664,498 | 1,095,222 | 2,433,806 | 2,525,556 | 3,087,729 | 4,242,168 | 579,578 | 4,635,585 | 765,301 | 30,998,612 |
| Dec-23 | 2,897,480 | 1,639,250 | 853,823 | 4,488,511 | 3,270,009 | 1,258,609 | 2,498,747 | 2,935,581 | 3,911,818 | 4,523,553 | 672,576 | 5,591,407 | 959,753 | 35,501,114 |
| TOTALS | 17,046,413 | 9,240,792 | 4,835,961 | 25,861,280 | 17,838,347 | 7,130,304 | 14,430,587 | 16,446,762 | 21,021,298 | 26,443,012 | 3,775,852 | 30,654,082 | 4,887,102 | 199,611,791 |

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: DECEMBER 31, 2023
(as reported on the tax remittal database as of 1/08/24)

| | | | | | | CURR YR |
|------------------------|----------------|----------------------|---------------------|--------------------|-------------------|---------------|
| BOAT | CURR YEAR | CURR YEAR TABLE DROP | CURR YEAR TABLE WIN | PRIOR YR TABLE WIN | % CHG | ACTUAL HOLD % |
| ARGOSY RIVERSIDE | Jul-23 | 17,140,378 | 2,756,910 | 3,018,310 | -9% | 16.1% |
| | Aug-23 | 15,153,020 | 2,981,924 | 3,237,682 | -8% | 19.7% |
| | Sep-23 | 15,570,607 | 1,895,241 | 2,018,642 | -6% | 12.2% |
| | Oct-23 | 16,463,924 | 2,575,274 | 2,709,321 | -5% | 15.6% |
| | Nov-23 | 14,441,930 | 1,924,101 | 2,936,554 | -34% | 13.3% |
| | Dec-23 | 16,189,391 | 2,377,192 | 2,019,034 | 18% | 14.7% |
| | TOTALS: | | 94,959,250 | 14,510,641 | 15,939,543 | -9% |
| IOC - BOONVILLE | Jul-23 | 2,471,937 | 614,728 | 637,840 | -4% | 24.9% |
| | Aug-23 | 2,248,291 | 388,628 | 695,762 | -44% | 17.3% |
| | Sep-23 | 2,515,175 | 596,034 | 780,368 | -24% | 23.7% |
| | Oct-23 | 2,462,749 | 457,507 | 868,243 | -47% | 18.6% |
| | Nov-23 | 2,333,327 | 573,968 | 714,137 | -20% | 24.6% |
| | Dec-23 | 2,421,990 | 676,390 | 736,054 | -8% | 27.9% |
| | TOTALS: | | 14,453,469 | 3,307,254 | 4,432,403 | -25% |
| CENTURY-CARUTHERSVILLE | Jul-23 | 1,300,276 | 166,323 | 249,088 | -33% | 12.8% |
| | Aug-23 | 1,380,793 | 264,487 | 272,496 | -3% | 19.2% |
| | Sep-23 | 1,331,049 | 353,812 | 310,850 | 14% | 26.6% |
| | Oct-23 | 1,247,669 | 292,380 | 204,150 | 43% | 23.4% |
| | Nov-23 | 1,223,816 | 305,629 | 292,609 | 4% | 25.0% |
| | Dec-23 | 1,442,415 | 320,451 | 300,188 | 7% | 22.2% |
| | TOTALS: | | 7,926,018 | 1,703,081 | 1,629,380 | 5% |
| HOLLYWOOD | Jul-23 | 17,665,032 | 3,803,022 | 3,390,213 | 12% | 21.5% |
| | Aug-23 | 17,268,495 | 2,558,007 | 2,096,974 | 22% | 14.8% |
| | Sep-23 | 15,882,513 | 3,090,684 | 3,937,085 | -21% | 19.5% |
| | Oct-23 | 14,805,478 | 2,879,819 | 2,819,327 | 2% | 19.5% |
| | Nov-23 | 14,098,672 | 3,291,436 | 2,876,740 | 14% | 23.3% |
| | Dec-23 | 16,834,383 | 3,310,604 | 3,108,189 | 7% | 19.7% |
| | TOTALS: | | 96,554,573 | 18,933,572 | 18,228,527 | 4% |
| HARRAHS KC | Jul-23 | 12,723,732 | 3,308,389 | 3,195,568 | 4% | 26.0% |
| | Aug-23 | 11,628,258 | 3,099,427 | 3,909,171 | -21% | 26.7% |
| | Sep-23 | 11,873,656 | 3,032,057 | 3,778,063 | -20% | 25.5% |
| | Oct-23 | 12,435,915 | 2,838,723 | 1,234,436 | 130% | 22.8% |
| | Nov-23 | 12,500,603 | 2,777,794 | 3,487,549 | -20% | 22.2% |
| | Dec-23 | 13,701,598 | 3,754,287 | 3,689,598 | 2% | 27.4% |
| | TOTALS: | | 74,863,762 | 18,810,675 | 19,294,384 | -3% |

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: DECEMBER 31, 2023
(as reported on the tax remittal database as of 1/08/24)

| BOAT | CURR YEAR | CURR YEAR TABLE DROP | CURR YEAR TABLE WIN | PRIOR YR TABLE WIN | CURR YR | |
|---------------------|-----------|----------------------|---------------------|--------------------|------------|---------------|
| | | | | | % CHG | ACTUAL HOLD % |
| CENTURY-CAPE | Jul-23 | 3,361,117 | 707,897 | 700,930 | 1% | 21.1% |
| | Aug-23 | 2,951,366 | 871,889 | 630,146 | 38% | 29.5% |
| | Sep-23 | 2,512,048 | 529,241 | 538,940 | -2% | 21.1% |
| | Oct-23 | 2,477,871 | 555,726 | 664,586 | -16% | 22.4% |
| | Nov-23 | 2,620,270 | 618,314 | 644,593 | -4% | 23.6% |
| | Dec-23 | 3,237,541 | 684,848 | 621,790 | 10% | 21.2% |
| TOTALS: | | 17,160,213 | 3,967,914 | 3,800,984 | 4% | 23.1% |
| BALLY'S KANSAS CITY | Jul-23 | 8,239,268 | 826,564 | 951,854 | -13% | 10.0% |
| | Aug-23 | 7,087,572 | 916,101 | 1,029,739 | -11% | 12.9% |
| | Sep-23 | 7,246,519 | 1,270,545 | 389,281 | 226% | 17.5% |
| | Oct-23 | 7,936,605 | 1,093,342 | 1,134,883 | -4% | 13.8% |
| | Nov-23 | 7,753,074 | 1,066,773 | 1,197,761 | -11% | 13.8% |
| | Dec-23 | 7,263,263 | 1,133,563 | 867,843 | 31% | 15.6% |
| TOTALS: | | 45,526,301 | 6,306,887 | 5,571,361 | 13% | 13.9% |
| HORSESHOE ST. LOUIS | Jul-23 | 6,583,612 | 1,705,017 | 1,405,783 | 21% | 25.9% |
| | Aug-23 | 6,682,064 | 1,401,382 | 1,387,184 | 1% | 21.0% |
| | Sep-23 | 6,212,275 | 1,626,154 | 1,318,470 | 23% | 26.2% |
| | Oct-23 | 5,515,298 | 1,039,539 | 1,379,988 | -25% | 18.8% |
| | Nov-23 | 5,590,365 | 1,359,520 | 1,234,881 | 10% | 24.3% |
| | Dec-23 | 6,722,180 | 1,397,249 | 1,290,059 | 8% | 20.8% |
| TOTALS: | | 37,305,794 | 8,528,861 | 8,016,366 | 6% | 22.9% |
| AMERISTAR KC | Jul-23 | 10,870,339 | 2,105,010 | 2,289,730 | -8% | 19.4% |
| | Aug-23 | 10,577,694 | 1,767,561 | 2,099,615 | -16% | 16.7% |
| | Sep-23 | 11,010,233 | 2,123,175 | 1,892,854 | 12% | 19.3% |
| | Oct-23 | 10,359,340 | 1,980,887 | 1,720,920 | 15% | 19.1% |
| | Nov-23 | 10,158,371 | 1,968,225 | 1,878,662 | 5% | 19.4% |
| | Dec-23 | 11,753,235 | 2,810,337 | 2,169,034 | 30% | 23.9% |
| TOTALS: | | 64,729,212 | 12,755,194 | 12,050,814 | 6% | 19.7% |
| RIVER CITY | Jul-23 | 14,493,632 | 2,697,018 | 2,740,416 | -2% | 18.6% |
| | Aug-23 | 13,342,517 | 2,176,274 | 2,942,977 | -26% | 16.3% |
| | Sep-23 | 12,919,096 | 3,641,268 | 2,470,080 | 47% | 28.2% |
| | Oct-23 | 12,747,730 | 2,255,484 | 3,215,532 | -30% | 17.7% |
| | Nov-23 | 12,382,493 | 2,883,632 | 3,258,474 | -12% | 23.3% |
| | Dec-23 | 13,069,344 | 2,283,089 | 2,403,856 | -5% | 17.5% |
| TOTALS: | | 78,954,812 | 15,936,765 | 17,031,334 | -6% | 20.2% |

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: DECEMBER 31, 2023
(as reported on the tax remittal database as of 1/08/24)

| BOAT | CURR YEAR | CURR YEAR TABLE DROP | CURR YEAR TABLE WIN | PRIOR YR TABLE WIN | CURR YR | |
|---------------------------------|-----------|----------------------|---------------------|--------------------|------------|---------------|
| | | | | | % CHG | ACTUAL HOLD % |
| MARK TWAIN | Jul-23 | 199,161 | 54,169 | 33,673 | 61% | 27.2% |
| | Aug-23 | 175,878 | 48,280 | 43,554 | 11% | 27.5% |
| | Sep-23 | 172,935 | 44,778 | 21,941 | 104% | 25.9% |
| | Oct-23 | 199,343 | 43,820 | 23,453 | 87% | 22.0% |
| | Nov-23 | 159,884 | 38,078 | 27,986 | 36% | 23.8% |
| | Dec-23 | 0 | 0 | 31,936 | -100% | 0.0% |
| TOTALS: | | 907,201 | 229,123 | 182,542 | 26% | 25.3% |
| AMERISTAR SC | Jul-23 | 20,709,684 | 4,690,411 | 4,747,645 | -1% | 22.6% |
| | Aug-23 | 20,362,139 | 3,109,200 | 5,944,421 | -48% | 15.3% |
| | Sep-23 | 21,392,075 | 4,835,353 | 4,482,002 | 8% | 22.6% |
| | Oct-23 | 19,934,793 | 4,925,406 | 4,856,222 | 1% | 24.7% |
| | Nov-23 | 20,304,922 | 3,628,471 | 4,475,648 | -19% | 17.9% |
| | Dec-23 | 23,730,013 | 5,043,873 | 4,385,867 | 15% | 21.3% |
| TOTALS: | | 126,433,626 | 26,232,714 | 28,891,806 | -9% | 20.7% |
| ST. JO FRONTIER | Jul-23 | 667,022 | 167,508 | 196,833 | -15% | 25.1% |
| | Aug-23 | 610,032 | 211,410 | 151,281 | 40% | 34.7% |
| | Sep-23 | 532,466 | 169,350 | 193,974 | -13% | 31.8% |
| | Oct-23 | 417,867 | 88,180 | 196,490 | -55% | 21.1% |
| | Nov-23 | 535,756 | 133,090 | 205,854 | -35% | 24.8% |
| | Dec-23 | 646,232 | 263,842 | 179,648 | 47% | 40.8% |
| TOTALS: | | 3,409,375 | 1,033,378 | 1,124,079 | -8% | 30.3% |
| STATE TOTALS FISCAL YTD: | | 663,183,606 | 132,256,058 | 136,193,520 | -3% | 19.9% |
| STATE TOTALS CURR MONTH: | | 117,011,585 | 24,055,723 | 21,803,094 | 10% | 20.6% |

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION

HYBRID TABLES

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: DECEMBER 31, 2023

(as reported on the tax remittal database dtd 1/08/24)

| BOAT | CURR YEAR | HYBRID HANDLE | CURR YEAR HYBRID WIN | PRIOR YR HYBRID WIN | % CHG | CURRENT YEAR | |
|------------------------|----------------|---------------|----------------------|---------------------|----------------|---------------|-----------------|
| | | | | | | ACTUAL HOLD % | ACTUAL PAYOUT % |
| ARGOSY RIVERSIDE | Jul-23 | 0 | 0 | 120,142 | -100% | 0.0% | 0.0% |
| | Aug-23 | 0 | 0 | 119,035 | -100% | 0.0% | 0.0% |
| | Sep-23 | 0 | 0 | 77,282 | -100% | 0.0% | 0.0% |
| | Oct-23 | 0 | 0 | 97,378 | -100% | 0.0% | 0.0% |
| | Nov-23 | 0 | 0 | 92,934 | -100% | 0.0% | 0.0% |
| | Dec-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | TOTALS: | | 0 | 0 | 506,770 | -100% | 0.0% |
| IOC - BOONVILLE | Jul-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Aug-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Sep-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Oct-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Nov-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Dec-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | TOTALS: | | 0 | 0 | 0 | 0% | 0.0% |
| CENTURY-CARUTHERSVILLE | Jul-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Aug-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Sep-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Oct-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Nov-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Dec-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | TOTALS: | | 0 | 0 | 0 | 0% | 0.0% |
| HOLLYWOOD | Jul-23 | 0 | 0 | 133,555 | -100% | 0.0% | 0.0% |
| | Aug-23 | 0 | 0 | 183,478 | -100% | 0.0% | 0.0% |
| | Sep-23 | 0 | 0 | 155,343 | -100% | 0.0% | 0.0% |
| | Oct-23 | 0 | 0 | 95,342 | -100% | 0.0% | 0.0% |
| | Nov-23 | 0 | 0 | 123,202 | -100% | 0.0% | 0.0% |
| | Dec-23 | 0 | 0 | 124,084 | -100% | 0.0% | 0.0% |
| | TOTALS: | | 0 | 0 | 815,003 | -100% | 0.0% |
| HARRAHS KC | Jul-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Aug-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Sep-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Oct-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Nov-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Dec-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | TOTALS: | | 0 | 0 | 0 | 0% | 0.0% |

MISSOURI GAMING COMMISSION

HYBRID TABLES

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: DECEMBER 31, 2023

(as reported on the tax remittal database dtd 1/08/24)

| BOAT | CURR YEAR | HYBRID HANDLE | CURR YEAR HYBRID WIN | PRIOR YR HYBRID WIN | % CHG | CURRENT YEAR | |
|---------------------|----------------|---------------|----------------------|---------------------|----------|---------------|-----------------|
| | | | | | | ACTUAL HOLD % | ACTUAL PAYOUT % |
| CENTURY-CAPE | Jul-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Aug-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Sep-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Oct-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Nov-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Dec-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | TOTALS: | | 0 | 0 | 0 | 0% | 0.0% |
| BALLY'S KANSAS CITY | Jul-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Aug-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Sep-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Oct-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Nov-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Dec-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | TOTALS: | | 0 | 0 | 0 | 0% | 0.0% |
| HORSESHOE ST. LOUIS | Jul-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Aug-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Sep-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Oct-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Nov-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Dec-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | TOTALS: | | 0 | 0 | 0 | 0% | 0.0% |
| AMERISTAR KC | Jul-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Aug-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Sep-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Oct-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Nov-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Dec-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | TOTALS: | | 0 | 0 | 0 | 0% | 0.0% |
| RIVER CITY | Jul-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Aug-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Sep-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Oct-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Nov-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Dec-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | TOTALS: | | 0 | 0 | 0 | 0% | 0.0% |

MISSOURI GAMING COMMISSION
HYBRID TABLES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: DECEMBER 31, 2023
(as reported on the tax remittal database dtd 1/08/24)

| BOAT | CURR YEAR | HYBRID HANDLE | CURR YEAR HYBRID WIN | PRIOR YR HYBRID WIN | % CHG | CURRENT YEAR | |
|---------------------------------|----------------|-------------------|----------------------|---------------------|------------------|---------------|-----------------|
| | | | | | | ACTUAL HOLD % | ACTUAL PAYOUT % |
| MARK TWAIN | Jul-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Aug-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Sep-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Oct-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Nov-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Dec-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | TOTALS: | | 0 | 0 | 0 | 0% | 0.0% |
| AMERISTAR SC | Jul-23 | 3,921,585 | 179,389 | 215,845 | -17% | 4.6% | 95.4% |
| | Aug-23 | 4,810,863 | 198,288 | 222,476 | -11% | 4.1% | 95.9% |
| | Sep-23 | 4,650,604 | 223,122 | 213,180 | 5% | 4.8% | 95.2% |
| | Oct-23 | 5,353,657 | 233,642 | 197,242 | 18% | 4.4% | 95.6% |
| | Nov-23 | 945,680 | 43,064 | 191,837 | -78% | 4.6% | 95.4% |
| | Dec-23 | 0 | 0 | 198,419 | -100% | 0.0% | 0.0% |
| | TOTALS: | | 19,682,388 | 877,506 | 1,238,998 | -29% | 4.5% |
| ST. JO FRONTIER | Jul-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Aug-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Sep-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Oct-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Nov-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | Dec-23 | 0 | 0 | 0 | 0% | 0.0% | 0.0% |
| | TOTALS: | | 0 | 0 | 0 | 0% | 0.0% |
| STATE TOTALS FISCAL YTD: | | 19,682,388 | 877,506 | 2,560,771 | -66% | 4.5% | 95.5% |
| STATE TOTALS CURR MONTH: | | 0 | 0 | 322,503 | -100% | 0.0% | 0.0% |

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: DECEMBER 31, 2023
(as reported on the tax remittal database dtd 1/08/24)

| BOAT | CURR YEAR | SLOT HANDLE | CURR YEAR SLOT WIN | PRIOR YR SLOT WIN | % CHG | CURRENT YEAR | |
|------------------------|----------------|-------------|----------------------|--------------------|--------------------|---------------|-----------------|
| | | | | | | ACTUAL HOLD % | ACTUAL PAYOUT % |
| ARGOSY RIVERSIDE | Jul-23 | 130,294,533 | 12,225,072 | 12,857,024 | -5% | 9.4% | 90.6% |
| | Aug-23 | 121,966,833 | 11,145,204 | 11,827,522 | -6% | 9.1% | 90.9% |
| | Sep-23 | 119,569,753 | 10,888,865 | 11,779,242 | -8% | 9.1% | 90.9% |
| | Oct-23 | 113,617,241 | 10,286,786 | 11,839,133 | -13% | 9.1% | 90.9% |
| | Nov-23 | 111,981,422 | 10,696,500 | 10,518,259 | 2% | 9.6% | 90.4% |
| | Dec-23 | 129,048,538 | 11,420,330 | 11,200,077 | 2% | 8.8% | 91.2% |
| | TOTALS: | | 726,478,321 | 66,662,756 | 70,021,256 | -5% | 9.2% |
| IOC - BOONVILLE | Jul-23 | 75,800,127 | 7,575,374 | 7,757,915 | -2% | 10.0% | 90.0% |
| | Aug-23 | 70,452,827 | 7,089,689 | 6,870,200 | 3% | 10.1% | 89.9% |
| | Sep-23 | 66,505,880 | 6,608,717 | 7,013,551 | -6% | 9.9% | 90.1% |
| | Oct-23 | 63,554,221 | 6,073,573 | 6,793,373 | -11% | 9.6% | 90.4% |
| | Nov-23 | 62,962,072 | 6,219,602 | 6,317,940 | -2% | 9.9% | 90.1% |
| | Dec-23 | 71,324,673 | 7,129,561 | 6,662,915 | 7% | 10.0% | 90.0% |
| | TOTALS: | | 410,599,801 | 40,696,516 | 41,415,893 | -2% | 9.9% |
| CENTURY-CARUTHERSVILLE | Jul-23 | 37,126,874 | 3,728,603 | 3,537,425 | 5% | 10.0% | 90.0% |
| | Aug-23 | 33,173,547 | 3,492,886 | 3,224,518 | 8% | 10.5% | 89.5% |
| | Sep-23 | 34,343,923 | 3,669,671 | 3,285,954 | 12% | 10.7% | 89.3% |
| | Oct-23 | 31,007,659 | 3,409,285 | 3,155,436 | 8% | 11.0% | 89.0% |
| | Nov-23 | 31,665,456 | 3,279,490 | 2,805,588 | 17% | 10.4% | 89.6% |
| | Dec-23 | 34,846,745 | 3,745,372 | 2,840,106 | 32% | 10.7% | 89.3% |
| | TOTALS: | | 202,164,204 | 21,325,306 | 18,849,027 | 13% | 10.5% |
| HOLLYWOOD | Jul-23 | 203,652,069 | 18,456,669 | 17,880,290 | 3% | 9.1% | 90.9% |
| | Aug-23 | 191,968,973 | 17,397,451 | 17,060,867 | 2% | 9.1% | 90.9% |
| | Sep-23 | 188,961,524 | 17,402,400 | 17,061,918 | 2% | 9.2% | 90.8% |
| | Oct-23 | 184,357,311 | 16,475,993 | 16,341,781 | 1% | 8.9% | 91.1% |
| | Nov-23 | 183,237,380 | 16,419,605 | 14,923,708 | 10% | 9.0% | 91.0% |
| | Dec-23 | 251,745,356 | 18,063,260 | 16,991,043 | 6% | 7.2% | 92.8% |
| | TOTALS: | | 1,203,922,614 | 104,215,378 | 100,259,607 | 4% | 8.7% |
| HARRAHS KC | Jul-23 | 121,881,486 | 12,067,336 | 11,877,742 | 2% | 9.9% | 90.1% |
| | Aug-23 | 115,554,384 | 10,973,675 | 11,399,779 | -4% | 9.5% | 90.5% |
| | Sep-23 | 112,575,369 | 10,801,104 | 10,069,353 | 7% | 9.6% | 90.4% |
| | Oct-23 | 105,123,042 | 10,564,247 | 10,695,375 | -1% | 10.0% | 90.0% |
| | Nov-23 | 100,178,995 | 9,910,290 | 10,611,649 | -7% | 9.9% | 90.1% |
| | Dec-23 | 122,205,740 | 11,817,185 | 11,067,873 | 7% | 9.7% | 90.3% |
| | TOTALS: | | 677,519,016 | 66,133,836 | 65,721,770 | 1% | 9.8% |

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: DECEMBER 31, 2023
(as reported on the tax remittal database dtd 1/08/24)

| BOAT | CURR YEAR | SLOT HANDLE | CURR YEAR SLOT WIN | PRIOR YR SLOT WIN | % CHG | CURRENT YEAR | |
|---------------------|-----------|----------------------|--------------------|--------------------|------------|---------------|-----------------|
| | | | | | | ACTUAL HOLD % | ACTUAL PAYOUT % |
| CENTURY-CAPE | Jul-23 | 53,239,781 | 5,575,820 | 5,559,220 | 0% | 10.5% | 89.5% |
| | Aug-23 | 49,967,049 | 5,122,978 | 4,834,999 | 6% | 10.3% | 89.7% |
| | Sep-23 | 48,479,873 | 4,693,957 | 4,841,900 | -3% | 9.7% | 90.3% |
| | Oct-23 | 45,241,468 | 4,687,601 | 4,853,868 | -3% | 10.4% | 89.6% |
| | Nov-23 | 44,523,751 | 4,597,032 | 4,436,644 | 4% | 10.3% | 89.7% |
| | Dec-23 | 51,918,261 | 5,308,529 | 4,878,719 | 9% | 10.2% | 89.8% |
| TOTALS: | | 293,370,182 | 29,985,916 | 29,405,350 | 2% | 10.2% | 89.8% |
| BALLY'S KANSAS CITY | Jul-23 | 89,298,695 | 9,977,930 | 9,654,929 | 3% | 11.2% | 88.8% |
| | Aug-23 | 89,627,706 | 9,956,029 | 9,270,731 | 7% | 11.1% | 88.9% |
| | Sep-23 | 95,507,710 | 10,479,556 | 9,440,089 | 11% | 11.0% | 89.0% |
| | Oct-23 | 94,703,586 | 10,708,668 | 9,283,650 | 15% | 11.3% | 88.7% |
| | Nov-23 | 94,033,257 | 10,522,780 | 9,336,105 | 13% | 11.2% | 88.8% |
| | Dec-23 | 96,743,255 | 10,765,230 | 9,794,618 | 10% | 11.1% | 88.9% |
| TOTALS: | | 559,914,211 | 62,410,193 | 56,780,122 | 10% | 11.1% | 88.9% |
| HORSESHOE ST. LOUIS | Jul-23 | 121,213,119 | 12,329,544 | 11,762,622 | 5% | 10.2% | 89.8% |
| | Aug-23 | 112,407,032 | 11,665,095 | 12,540,537 | -7% | 10.4% | 89.6% |
| | Sep-23 | 114,671,750 | 12,009,720 | 12,203,479 | -2% | 10.5% | 89.5% |
| | Oct-23 | 104,976,582 | 10,536,048 | 11,570,843 | -9% | 10.0% | 90.0% |
| | Nov-23 | 104,619,739 | 10,666,939 | 10,635,558 | 0% | 10.2% | 89.8% |
| | Dec-23 | 121,790,851 | 12,581,707 | 11,765,808 | 7% | 10.3% | 89.7% |
| TOTALS: | | 679,679,072 | 69,789,052 | 70,478,846 | -1% | 10.3% | 89.7% |
| AMERISTAR KC | Jul-23 | 160,295,641 | 15,534,933 | 15,914,314 | -2% | 9.7% | 90.3% |
| | Aug-23 | 149,700,012 | 14,573,354 | 14,340,389 | 2% | 9.7% | 90.3% |
| | Sep-23 | 152,315,349 | 14,733,622 | 15,068,846 | -2% | 9.7% | 90.3% |
| | Oct-23 | 141,638,870 | 13,951,700 | 14,552,869 | -4% | 9.9% | 90.1% |
| | Nov-23 | 135,854,743 | 12,735,247 | 13,319,736 | -4% | 9.4% | 90.6% |
| | Dec-23 | 163,571,833 | 15,817,367 | 14,436,387 | 10% | 9.7% | 90.3% |
| TOTALS: | | 903,376,447 | 87,346,223 | 87,632,541 | 0% | 9.7% | 90.3% |
| RIVER CITY | Jul-23 | 214,046,133 | 19,538,214 | 19,656,587 | -1% | 9.1% | 90.9% |
| | Aug-23 | 203,623,905 | 18,436,883 | 17,776,768 | 4% | 9.1% | 90.9% |
| | Sep-23 | 197,195,021 | 17,898,589 | 17,845,168 | 0% | 9.1% | 90.9% |
| | Oct-23 | 192,922,840 | 17,533,849 | 17,788,599 | -1% | 9.1% | 90.9% |
| | Nov-23 | 193,570,146 | 17,317,168 | 17,618,885 | -2% | 8.9% | 91.1% |
| | Dec-23 | 208,744,379 | 19,257,638 | 18,411,025 | 5% | 9.2% | 90.8% |
| TOTALS: | | 1,210,102,422 | 109,982,342 | 109,097,033 | 1% | 9.1% | 90.9% |

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: DECEMBER 31, 2023
(as reported on the tax remittal database dtd 1/08/24)

| BOAT | CURR YEAR | SLOT HANDLE | CURR YEAR SLOT WIN | PRIOR YR SLOT WIN | % CHG | CURRENT YEAR | |
|---------------------------------|-----------|----------------------|--------------------|--------------------|------------|---------------|-----------------|
| | | | | | | ACTUAL HOLD % | ACTUAL PAYOUT % |
| MARK TWAIN | Jul-23 | 28,158,647 | 3,124,210 | 3,220,140 | -3% | 11.1% | 88.9% |
| | Aug-23 | 24,636,212 | 2,824,739 | 2,910,388 | -3% | 11.5% | 88.5% |
| | Sep-23 | 25,252,043 | 2,831,376 | 3,079,109 | -8% | 11.2% | 88.8% |
| | Oct-23 | 25,583,626 | 3,046,239 | 3,026,740 | 1% | 11.9% | 88.1% |
| | Nov-23 | 26,619,924 | 2,721,818 | 2,771,028 | -2% | 10.2% | 89.8% |
| | Dec-23 | 28,602,764 | 3,202,742 | 3,065,878 | 4% | 11.2% | 88.8% |
| TOTALS: | | 158,853,216 | 17,751,124 | 18,073,283 | -2% | 11.2% | 88.8% |
| AMERISTAR SC | Jul-23 | 221,709,383 | 20,800,778 | 21,735,779 | -4% | 9.4% | 90.6% |
| | Aug-23 | 209,669,300 | 20,038,616 | 20,453,353 | -2% | 9.6% | 90.4% |
| | Sep-23 | 204,140,702 | 19,545,369 | 19,785,542 | -1% | 9.6% | 90.4% |
| | Oct-23 | 199,447,600 | 18,492,281 | 19,416,414 | -5% | 9.3% | 90.7% |
| | Nov-23 | 202,111,138 | 18,402,680 | 19,493,781 | -6% | 9.1% | 90.9% |
| | Dec-23 | 234,556,705 | 21,581,874 | 20,690,373 | 4% | 9.2% | 90.8% |
| TOTALS: | | 1,271,634,829 | 118,861,598 | 121,575,242 | -2% | 9.3% | 90.7% |
| ST. JO FRONTIER | Jul-23 | 33,435,276 | 3,743,935 | 3,941,099 | -5% | 11.2% | 88.8% |
| | Aug-23 | 32,794,630 | 3,650,833 | 3,508,347 | 4% | 11.1% | 88.9% |
| | Sep-23 | 29,987,637 | 3,571,966 | 3,766,687 | -5% | 11.9% | 88.1% |
| | Oct-23 | 30,636,225 | 3,454,192 | 3,644,045 | -5% | 11.3% | 88.7% |
| | Nov-23 | 32,172,057 | 3,511,199 | 3,367,620 | 4% | 10.9% | 89.1% |
| | Dec-23 | 38,178,845 | 4,306,409 | 3,754,875 | 15% | 11.3% | 88.7% |
| TOTALS: | | 197,204,670 | 22,238,534 | 21,982,673 | 1% | 11.3% | 88.7% |
| STATE TOTALS FISCAL YTD: | | 8,494,819,005 | 817,398,774 | 811,292,644 | 1% | 9.6% | 90.4% |
| STATE TOTALS CURR MONTH: | | 1,553,277,945 | 144,997,203 | 135,559,695 | 7% | 9.3% | 90.7% |

NOTE: The figures in this report are subject to adjustment.