

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended October 31, 2023

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 150,480,188.82	\$ 154,379,638.65	-2.5%
Prior Month Adjusted Gross Revenue	\$ 158,565,722.94	\$ 157,819,190.77	0.5%
Current Month Gaming Proceeds to Education	\$ 28,440,755.62	\$ 29,177,751.75	-2.5%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,160,083.96	\$ 3,241,972.42	-2.5%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 633,867,265.71	\$ 642,565,723.80	-1.4%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 119,800,913.36	\$ 121,444,921.91	-1.4%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 13,311,212.59	\$ 13,493,880.19	-1.4%
Total Gaming Proceeds to Education Since Inception	\$ 7,805,870,873.15		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 4,520,782.00	\$ 4,710,502.00	-4.0%
Prior Month Admission Fees	\$ 4,810,350.00	\$ 4,777,412.00	0.7%
Current Month Admission Fees to State	\$ 2,260,391.00	\$ 2,355,251.00	-4.0%
Current Month Admission Fees to Local Gov't.	\$ 2,260,391.00	\$ 2,355,251.00	-4.0%
Total Admission Fees - Fiscal YTD	\$ 19,220,238.00	\$ 19,508,106.00	-1.5%
Total Admission Fees to State - Fiscal YTD	\$ 9,610,119.00	\$ 9,754,053.00	-1.5%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 9,610,119.00	\$ 9,754,053.00	-1.5%

Note: Values are subject to change.