

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended January 31, 2024

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 135,435,435.05	\$ 153,709,973.87	-11.9%
Prior Month Adjusted Gross Revenue	\$ 169,053,026.12	\$ 157,685,292.26	7.2%
Current Month Gaming Proceeds to Education	\$ 25,597,297.30	\$ 29,051,185.09	-11.9%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,844,144.17	\$ 3,227,909.45	-11.9%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,085,967,872.85	\$ 1,103,756,909.48	-1.6%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 205,247,928.32	\$ 208,610,056.01	-1.6%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 22,805,325.36	\$ 23,178,895.12	-1.6%
Total Gaming Proceeds to Education Since Inception	\$ 7,891,287,054.49		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 4,014,764.00	\$ 4,735,396.00	-15.2%
Prior Month Admission Fees	\$ 5,110,664.00	\$ 4,896,546.00	4.4%
Current Month Admission Fees to State	\$ 2,007,382.00	\$ 2,367,698.00	-15.2%
Current Month Admission Fees to Local Gov't.	\$ 2,007,382.00	\$ 2,367,698.00	-15.2%
Total Admission Fees - Fiscal YTD	\$ 32,849,482.00	\$ 33,598,692.00	-2.2%
Total Admission Fees to State - Fiscal YTD	\$ 16,424,741.00	\$ 16,799,346.00	-2.2%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 16,424,741.00	\$ 16,799,346.00	-2.2%

Note: Values are subject to change.