

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended December 31, 2022

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 157,680,102.26	\$ 163,322,774.23	-3.5%
Prior Month Adjusted Gross Revenue	\$ 149,803,419.55	\$ 151,804,069.65	-1.3%
Current Month Gaming Proceeds to Education	\$ 29,801,539.34	\$ 30,868,004.35	-3.5%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,311,282.17	\$ 3,429,778.25	-3.5%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 950,050,042.61	\$ 949,278,070.36	0.1%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 179,559,458.15	\$ 179,413,555.32	0.1%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 19,951,050.91	\$ 19,934,839.47	0.1%
Total Gaming Proceeds to Education Since Inception	\$ 7,502,651,018.47		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 4,895,974.00	\$ 5,077,390.00	-3.6%
Prior Month Admission Fees	\$ 4,458,438.00	\$ 4,732,668.00	-5.8%
Current Month Admission Fees to State	\$ 2,447,987.00	\$ 2,538,695.00	-3.6%
Current Month Admission Fees to Local Gov't.	\$ 2,447,987.00	\$ 2,538,695.00	-3.6%
Total Admission Fees - Fiscal YTD	\$ 28,862,308.00	\$ 30,522,392.00	-5.4%
Total Admission Fees to State - Fiscal YTD	\$ 14,431,154.00	\$ 15,261,196.00	-5.4%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 14,431,154.00	\$ 15,261,196.00	-5.4%

Note: Values are subject to change.