

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended September 30, 2022

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 157,818,995.57	\$ 152,118,831.92	3.7%
Prior Month Adjusted Gross Revenue	\$ 160,989,753.21	\$ 152,625,525.35	5.5%
Current Month Gaming Proceeds to Education	\$ 29,827,790.25	\$ 28,750,459.27	3.7%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,314,198.91	\$ 3,194,495.47	3.7%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 488,191,755.23	\$ 472,110,767.01	3.4%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 92,268,241.78	\$ 89,228,934.89	3.4%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 10,252,026.87	\$ 9,914,326.11	3.4%
Total Gaming Proceeds to Education Since Inception	\$ 7,415,359,792.65		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 4,776,742.00	\$ 5,020,546.00	-4.9%
Prior Month Admission Fees	\$ 4,821,036.00	\$ 5,055,584.00	-4.6%
Current Month Admission Fees to State	\$ 2,388,371.00	\$ 2,510,273.00	-4.9%
Current Month Admission Fees to Local Gov't.	\$ 2,388,371.00	\$ 2,510,273.00	-4.9%
Total Admission Fees - Fiscal YTD	\$ 14,796,762.00	\$ 15,558,648.00	-4.9%
Total Admission Fees to State - Fiscal YTD	\$ 7,398,381.00	\$ 7,779,324.00	-4.9%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 7,398,381.00	\$ 7,779,324.00	-4.9%

Note: Values are subject to change.