

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended January 31, 2022

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 145,488,962.31	\$ 147,296,617.61	-1.2%
Prior Month Adjusted Gross Revenue	\$ 163,325,274.23	\$ 134,117,824.11	21.8%
Current Month Gaming Proceeds to Education	\$ 27,497,413.89	\$ 27,839,060.70	-1.2%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,055,268.21	\$ 3,093,228.95	-1.2%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,094,786,627.67	\$ 926,269,740.89	18.2%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 206,914,672.65	\$ 175,064,981.12	18.2%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 22,990,519.19	\$ 19,451,664.56	18.2%
Total Gaming Proceeds to Education Since Inception	\$ 7,170,027,432.76		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 4,443,594.00	\$ 4,797,166.00	-7.4%
Prior Month Admission Fees	\$ 5,077,390.00	\$ 4,317,030.00	17.6%
Current Month Admission Fees to State	\$ 2,221,797.00	\$ 2,398,583.00	-7.4%
Current Month Admission Fees to Local Gov't.	\$ 2,221,797.00	\$ 2,398,583.00	-7.4%
Total Admission Fees - Fiscal YTD	\$ 34,997,252.00	\$ 30,110,038.00	16.2%
Total Admission Fees to State - Fiscal YTD	\$ 17,498,626.00	\$ 15,055,019.00	16.2%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 17,498,626.00	\$ 15,055,019.00	16.2%

Note: Values are subject to change.