

**MISSOURI GAMING COMMISSION
MARKET ANALYSIS
Month Ended December 31, 2020
(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>		
	<u>\$</u>	<u>Year/Year % Chng</u>	<u>\$</u>	<u>Year/Year % Chng</u>	<u>\$</u>	<u>Year/Year % Chng</u>	<u>\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	
<u>Kansas City Market</u>																			
Argosy	\$10,848	-15.2%	\$1,662	-10.4%	\$0	0.0%	\$12,510	-14.6%	196.1	-30.6%	108.9	-29.0%	\$114.87	20.4%	10.3%	1.8%	17.8%	-3.2%	
Harrah's KC	\$10,607	-11.9%	\$2,589	-8.9%	\$0	0.0%	\$13,197	-11.4%	237.3	-21.5%	127.4	-22.4%	\$103.58	14.2%	9.8%	-3.1%	20.4%	15.0%	
Casino KC	\$6,073	20.1%	\$311	-11.4%	\$0	0.0%	\$6,384	18.1%	136.3	-7.1%	70.8	-5.2%	\$90.17	24.6%	11.3%	1.8%	24.8%	-12.8%	
Ameristar KC	\$12,189	-12.8%	\$1,931	13.3%	\$0	0.0%	\$14,120	-10.0%	232.8	-38.0%	117.1	-39.7%	\$120.58	49.4%	9.5%	1.1%	22.5%	51.5%	
Total	\$39,718	-9.5%	\$6,492	-3.8%	\$0	0.0%	\$46,210	-8.7%	802.5	-27.5%	424.2	-27.7%	\$108.93	26.2%	10.0%	0.7%	20.4%	17.1%	
<u>St. Louis Market</u>																			
Hollywood	\$12,101	-27.5%	\$2,612	-10.5%	\$0	0.0%	\$14,713	-24.9%	226.7	-43.1%	109.8	-43.5%	\$134.00	32.8%	9.5%	3.1%	24.8%	25.1%	
River City	\$12,123	-28.6%	\$1,971	-33.6%	\$0	0.0%	\$14,095	-29.3%	224.5	-47.2%	113.8	-50.4%	\$123.85	42.5%	9.0%	-4.8%	18.1%	-6.9%	
Lumiere Place	\$12,891	19.9%	\$844	-57.4%	\$85	100.0%	\$13,820	8.6%	236.6	-24.9%	122.3	-27.0%	\$113.00	48.8%	10.1%	2.5%	21.0%	8.5%	
Ameristar SC	\$19,390	7.8%	\$4,491	11.6%	\$0	0.0%	\$23,881	8.5%	344.1	-21.3%	167.5	-28.7%	\$142.57	52.2%	9.4%	4.5%	24.9%	8.6%	
Total	\$56,505	-9.4%	\$9,919	-16.6%	\$85	100.0%	\$66,509	-10.5%	1,031.9	-34.5%	513.4	-37.9%	\$129.55	44.1%	9.5%	1.8%	22.8%	10.8%	
<u>Out State Markets</u>																			
Century Caruthersville	\$2,957	-3.7%	\$404	15.1%	\$0	0.0%	\$3,361	-1.8%	50.0	-26.9%	21.9	-26.0%	\$153.48	32.7%	10.5%	-0.7%	30.5%	23.4%	
St. Jo	\$2,649	-20.6%	\$166	-16.4%	\$0	0.0%	\$2,814	-20.4%	53.5	-28.7%	31.0	-21.6%	\$90.78	1.6%	11.4%	3.4%	32.9%	22.1%	
Mark Twain	\$3,275	22.3%	\$48	-56.9%	\$0	0.0%	\$3,323	19.1%	48.2	-16.6%	23.7	-18.0%	\$140.21	45.3%	11.3%	2.4%	13.4%	-15.4%	
Isle - Boonville	\$5,256	-5.2%	\$509	-30.5%	\$0	0.0%	\$5,765	-8.1%	82.4	-28.6%	42.5	-28.5%	\$135.64	28.5%	10.1%	2.4%	25.5%	-2.1%	
Century Cape	\$5,522	21.6%	\$615	-25.6%	\$0	0.0%	\$6,137	14.3%	90.1	-22.2%	44.5	-24.3%	\$137.91	50.9%	10.5%	3.3%	23.4%	-9.3%	
Total Statewide	\$115,882	-7.6%	\$18,151	-13.0%	\$85	100.0%	\$134,118	-8.4%	2,158.6	-30.7%	1,101.2	-32.4%	\$121.79	35.5%	9.8%	1.6%	22.1%	11.7%	

Note: Values are subject to change.