

**MISSOURI GAMING COMMISSION
MARKET ANALYSIS
Month Ended February 28, 2021
(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<u>Kansas City Market</u>																		
Argosy	\$9,994	-16.1%	\$1,356	-28.9%	\$0	0.0%	\$11,351	-17.8%	178.8	-31.5%	95.1	-31.8%	\$119.36	20.4%	9.9%	0.5%	15.5%	-14.6%
Harrah's KC	\$10,274	-16.5%	\$2,942	-3.6%	\$0	0.0%	\$13,216	-13.9%	221.5	-23.7%	115.5	-26.7%	\$114.42	17.5%	9.8%	-4.0%	24.1%	12.0%
Casino KC	\$5,960	8.3%	\$412	34.5%	\$0	0.0%	\$6,372	9.7%	128.3	-15.7%	64.9	-15.2%	\$98.18	29.4%	11.4%	1.7%	10.2%	-52.5%
Ameristar KC	\$11,802	-18.0%	\$1,539	-42.6%	\$0	0.0%	\$13,341	-21.8%	219.6	-41.4%	110.2	-43.6%	\$121.06	38.5%	9.5%	-2.1%	21.2%	0.6%
Total	\$38,030	-13.8%	\$6,249	-21.3%	\$0	0.0%	\$44,279	-14.9%	748.2	-30.6%	385.7	-32.2%	\$114.80	25.5%	10.0%	-1.1%	19.4%	-5.4%
<u>St. Louis Market</u>																		
Hollywood	\$10,253	-40.7%	\$1,689	-49.4%	\$0	0.0%	\$11,942	-42.1%	199.8	-53.9%	92.8	-55.7%	\$128.68	30.8%	9.5%	2.3%	19.4%	-8.8%
River City	\$11,343	-31.7%	\$2,003	-9.6%	\$0	0.0%	\$13,345	-29.1%	206.9	-52.5%	108.2	-55.5%	\$123.34	59.2%	9.1%	0.3%	22.7%	32.4%
Lumiere Place	\$10,550	-10.2%	\$1,001	-57.9%	\$95	100.0%	\$11,646	-17.5%	192.0	-36.6%	102.1	-38.7%	\$114.06	34.5%	10.4%	3.1%	20.6%	-12.6%
Ameristar SC	\$17,431	-2.0%	\$4,574	30.8%	\$32	100.0%	\$22,036	3.4%	319.7	-25.7%	150.1	-33.2%	\$146.81	54.7%	9.1%	0.7%	23.6%	23.1%
Total	\$49,576	-21.8%	\$9,266	-18.9%	\$126	100.0%	\$58,968	-21.2%	918.4	-42.7%	453.2	-46.3%	\$130.11	46.7%	9.4%	1.5%	22.2%	10.5%
<u>Out State Markets</u>																		
Century Caruthersville	\$2,746	-11.7%	\$286	-29.4%	\$0	0.0%	\$3,032	-13.7%	41.9	-39.6%	18.1	-41.7%	\$167.50	47.9%	11.0%	4.1%	28.8%	19.9%
St. Jo	\$2,700	-26.6%	\$114	-41.2%	\$0	0.0%	\$2,814	-27.3%	50.8	-36.1%	28.8	-32.5%	\$97.70	7.6%	11.1%	-2.7%	29.0%	5.9%
Mark Twain	\$2,597	-8.9%	\$31	-78.9%	\$0	0.0%	\$2,627	-12.4%	37.4	-35.1%	17.5	-38.7%	\$150.13	43.0%	11.0%	-1.4%	10.4%	-54.9%
Isle - Boonville	\$5,505	-9.9%	\$476	-20.3%	\$0	0.0%	\$5,982	-10.9%	88.0	-28.7%	45.5	-27.4%	\$131.47	22.8%	10.5%	2.3%	24.8%	25.7%
Century Cape	\$4,348	-14.5%	\$597	-30.5%	\$0	0.0%	\$4,944	-16.8%	73.4	-40.1%	36.8	-39.5%	\$134.36	37.4%	10.2%	-1.7%	28.5%	-1.3%
Total Statewide	\$105,501	-17.8%	\$17,019	-21.1%	\$126	100.0%	\$122,646	-18.3%	1,958.1	-37.5%	985.6	-39.8%	\$124.44	35.8%	9.8%	0.6%	21.3%	3.7%

Note: Values are subject to change.