

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended October 31, 2019

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 141,521,292.25	\$ 138,002,111.53	2.6%
Prior Month Adjusted Gross Revenue	\$ 139,843,481.33	\$ 144,066,468.69	-2.9%
Current Month Gaming Proceeds to Education	\$ 26,747,524.26	\$ 26,082,399.07	2.6%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,971,947.13	\$ 2,898,044.33	2.6%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 577,006,166.15	\$ 583,723,796.88	-1.2%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 109,054,165.62	\$ 110,323,797.51	-1.2%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 12,117,129.48	\$ 12,258,199.73	-1.2%
Total Gaming Proceeds to Education Since Inception	\$ 6,490,344,461.78		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 5,858,168.00	\$ 6,078,686.00	-3.6%
Prior Month Admission Fees	\$ 5,996,508.00	\$ 6,394,698.00	-6.2%
Current Month Admission Fees to State	\$ 2,929,084.00	\$ 3,039,343.00	-3.6%
Current Month Admission Fees to Local Gov't.	\$ 2,929,084.00	\$ 3,039,343.00	-3.6%
Total Admission Fees - Fiscal YTD	\$ 24,632,140.00	\$ 25,899,956.00	-4.9%
Total Admission Fees to State - Fiscal YTD	\$ 12,316,070.00	\$ 12,949,978.00	-4.9%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 12,316,070.00	\$ 12,949,978.00	-4.9%

Note: Values are subject to change.