

MISSOURI GAMING COMMISSION
FISCAL 2020 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: MARCH 31, 2020
(as reported on the tax remittal database dtd 4/9/20)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR		CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-19	273,819	261,456	5%	152,167	138,568	10%	53.29	95.90	14,592,884	13,375,050	9%
	Aug-19	276,880	266,367	4%	153,523	144,201	6%	52.38	94.46	14,502,050	13,957,902	4%
	Sep-19	254,028	263,613	-4%	141,247	141,468	0%	50.29	90.44	12,773,890	13,536,102	-6%
	Oct-19	250,952	264,243	-5%	137,407	142,830	-4%	53.30	97.34	13,374,556	13,965,262	-4%
	Nov-19	272,418	252,868	8%	148,219	135,096	10%	51.27	94.24	13,968,056	13,690,401	2%
	Dec-19	282,345	287,683	-2%	153,518	150,805	2%	51.87	95.41	14,646,595	15,302,336	-4%
	Jan-20	244,941	239,286	2%	131,360	127,171	3%	51.15	95.38	12,529,640	12,487,856	0%
	Feb-20	260,941	236,408	10%	139,440	124,886	12%	52.94	99.08	13,815,297	12,495,205	11%
	Mar-20	133,788	291,988	-54%	73,081	153,856	-53%	52.66	96.40	7,045,225	15,464,458	-54%
TOTALS:		2,250,112	2,363,912	-5%	1,229,962	1,258,881	-2%	52.11	95.33	117,248,192	124,274,573	-6%
IOC - BOONVILLE	Jul-19	128,877	142,478	-10%	66,889	75,034	-11%	54.05	104.14	6,965,971	7,374,850	-6%
	Aug-19	130,133	137,794	-6%	67,933	71,883	-5%	53.53	102.55	6,966,410	7,098,601	-2%
	Sep-19	118,251	137,262	-14%	62,528	72,170	-13%	54.25	102.59	6,414,761	6,514,977	-2%
	Oct-19	113,052	119,937	-6%	58,863	63,310	-7%	53.51	102.77	6,049,115	6,347,122	-5%
	Nov-19	116,655	113,387	3%	60,403	58,687	3%	54.55	105.36	6,363,768	5,777,883	10%
	Dec-19	115,489	130,957	-12%	59,423	67,109	-11%	54.34	105.60	6,275,302	6,736,076	-7%
	Jan-20	104,167	105,704	-1%	53,520	54,434	-2%	54.09	105.28	5,634,559	5,202,480	8%
	Feb-20	123,497	119,333	3%	62,716	61,031	3%	54.34	107.01	6,710,984	6,238,077	8%
	Mar-20	60,616	147,225	-59%	31,342	75,493	-58%	58.47	113.08	3,544,072	7,846,000	-55%
TOTALS:		1,010,737	1,154,077	-12%	523,617	599,151	-13%	54.34	104.90	54,924,941	59,136,067	-7%
IOC - LADY LUCK	Jul-19	66,822	72,910	-8%	31,130	33,545	-7%	48.79	104.74	3,260,453	3,264,964	0%
	Aug-19	69,025	70,574	-2%	31,154	32,207	-3%	46.69	103.44	3,222,587	3,124,652	3%
	Sep-19	65,573	68,201	-4%	29,634	31,742	-7%	47.46	105.01	3,112,008	3,126,830	0%
	Oct-19	63,039	62,804	0%	28,471	29,466	-3%	49.58	109.78	3,125,609	2,846,930	10%
	Nov-19	64,360	61,960	4%	29,084	27,835	4%	49.87	110.35	3,209,515	2,852,375	13%
	Dec-19	68,470	67,802	1%	29,567	29,550	0%	49.98	115.74	3,422,072	3,248,132	5%
	Jan-20	64,187	58,743	9%	28,644	26,969	6%	50.32	112.77	3,230,178	2,770,219	17%
	Feb-20	69,427	62,348	11%	31,016	27,460	13%	50.62	113.31	3,514,552	2,905,856	21%
	Mar-20	36,517	74,820	-51%	16,764	32,694	-49%	52.21	113.73	1,906,619	3,837,736	-50%
TOTALS:		567,420	600,162	-5%	255,464	271,468	-6%	49.35	109.62	28,003,594	27,977,694	0%
HOLLYWOOD	Jul-19	438,217	465,892	-6%	216,300	232,141	-7%	46.66	94.53	20,447,041	20,180,093	1%
	Aug-19	437,029	454,572	-4%	222,007	226,839	-2%	48.82	96.11	21,336,858	20,410,401	5%
	Sep-19	403,849	400,695	1%	205,574	198,420	4%	46.88	92.09	18,932,129	19,424,363	-3%
	Oct-19	396,586	385,385	3%	201,086	189,836	6%	47.99	94.65	19,033,137	18,152,971	5%
	Nov-19	419,787	374,346	12%	206,444	183,333	13%	48.22	98.04	20,240,068	17,751,787	14%
	Dec-19	398,020	412,048	-3%	194,346	200,087	-3%	49.25	100.86	19,602,360	19,331,084	1%
	Jan-20	392,807	344,029	14%	189,514	166,630	14%	48.69	100.93	19,127,250	16,412,573	17%
	Feb-20	433,656	384,321	13%	209,499	187,454	12%	47.54	98.41	20,615,850	18,593,275	11%
	Mar-20	188,413	466,183	-60%	94,079	224,200	-58%	50.52	101.17	9,518,156	22,983,144	-59%
TOTALS:		3,508,364	3,687,471	-5%	1,738,849	1,808,940	-4%	48.13	97.11	168,852,849	173,239,692	-3%

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								WIN PER ADMISSION	WIN PER PATRON			
HARRAHS NKC	Jul-19	288,759	289,167	0%	157,582	154,810	2%	48.75	89.33	14,077,475	14,895,059	-5%
	Aug-19	292,957	292,132	0%	161,105	155,325	4%	53.18	96.71	15,580,367	14,589,428	7%
	Sep-19	276,713	292,955	-6%	150,895	157,522	-4%	52.92	97.04	14,643,182	15,232,551	-4%
	Oct-19	265,282	283,107	-6%	144,424	153,393	-6%	55.32	101.61	14,675,401	14,681,050	0%
	Nov-19	288,764	270,987	7%	158,369	143,900	10%	50.37	91.85	14,546,056	13,799,099	5%
	Dec-19	302,309	307,184	-2%	164,095	164,315	0%	49.25	90.73	14,887,793	15,587,002	-4%
	Jan-20	268,298	270,469	-1%	148,110	145,185	2%	53.78	97.43	14,430,034	12,515,036	15%
	Feb-20	290,524	258,062	13%	157,635	140,108	13%	52.85	97.40	15,353,248	12,227,579	26%
	Mar-20	144,177	321,100	-55%	77,729	171,671	-55%	50.24	93.18	7,243,170	17,965,717	-60%
TOTALS:		2,417,783	2,585,163	-6%	1,319,944	1,386,229	-5%	51.88	95.03	125,436,728	131,492,522	-5%
IOC - CAPE GIRARDEAU	Jul-19	110,928	129,160	-14%	56,018	66,564	-16%	40.18	79.56	4,456,959	5,218,893	-15%
	Aug-19	114,308	120,860	-5%	60,074	62,524	-4%	45.63	86.82	5,215,750	5,263,253	-1%
	Sep-19	108,669	129,571	-16%	55,375	67,094	-17%	46.65	91.55	5,069,629	5,057,303	0%
	Oct-19	108,635	116,235	-7%	55,769	60,699	-8%	46.98	91.51	5,103,440	4,939,589	3%
	Nov-19	108,978	117,294	-7%	55,351	61,107	-9%	46.88	92.30	5,108,678	4,901,524	4%
	Dec-19	115,824	141,406	-18%	58,777	72,906	-19%	46.35	91.33	5,367,894	5,509,338	-3%
	Jan-20	108,065	109,334	-1%	54,048	54,426	-1%	46.97	93.91	5,075,834	4,773,514	6%
	Feb-20	122,513	121,868	1%	60,832	62,866	-3%	48.51	97.71	5,943,613	5,088,675	17%
	Mar-20	63,255	142,355	-56%	31,418	70,979	-56%	46.95	94.53	2,969,978	6,181,614	-52%
TOTALS:		961,175	1,128,083	-15%	487,662	579,165	-16%	46.10	90.87	44,311,775	46,933,702	-6%
ISLE OF CAPRI - KC	Jul-19	151,411	164,240	-8%	79,662	86,156	-8%	34.63	65.82	5,243,377	5,776,330	-9%
	Aug-19	153,444	161,125	-5%	80,584	84,700	-5%	36.91	70.28	5,663,788	5,562,743	2%
	Sep-19	143,049	154,193	-7%	75,678	81,425	-7%	35.52	67.14	5,081,305	5,375,376	-5%
	Oct-19	147,133	153,175	-4%	76,692	79,536	-4%	36.72	70.45	5,402,701	5,256,339	3%
	Nov-19	147,609	139,109	6%	74,882	72,402	3%	36.77	72.49	5,427,922	5,071,701	7%
	Dec-19	146,815	159,746	-8%	74,736	80,279	-7%	36.82	72.34	5,406,097	5,582,453	-3%
	Jan-20	138,036	139,301	-1%	70,608	71,263	-1%	37.60	73.51	5,190,044	4,785,446	8%
	Feb-20	152,132	141,977	7%	76,529	70,434	9%	38.20	75.93	5,810,822	5,198,999	12%
	Mar-20	83,823	174,861	-52%	42,539	87,417	-51%	39.89	78.59	3,343,314	6,580,899	-49%
TOTALS:		1,263,452	1,387,727	-9%	651,910	713,612	-9%	36.86	71.44	46,569,369	49,190,286	-5%
LUMIERE PLACE	Jul-19	323,721	388,346	-17%	184,669	222,849	-17%	38.81	68.03	12,562,490	13,426,297	-6%
	Aug-19	324,702	374,981	-13%	184,238	213,325	-14%	39.77	70.10	12,914,542	14,006,614	-8%
	Sep-19	300,781	360,336	-17%	171,240	204,749	-16%	40.86	71.77	12,290,273	13,292,569	-8%
	Oct-19	283,539	333,769	-15%	158,876	186,916	-15%	41.99	74.94	11,906,925	13,297,493	-10%
	Nov-19	291,021	328,789	-11%	157,404	180,762	-13%	41.61	76.93	12,108,762	12,818,003	-6%
	Dec-19	314,814	359,368	-12%	167,596	197,740	-15%	40.44	75.96	12,730,914	13,957,616	-9%
	Jan-20	285,267	297,438	-4%	155,995	166,338	-6%	43.93	80.34	12,532,067	12,493,876	0%
	Feb-20	302,609	298,566	1%	166,531	165,435	1%	46.67	84.81	14,123,619	12,250,357	15%
	Mar-20	159,473	375,555	-58%	88,067	209,567	-58%	45.60	82.56	7,271,234	15,846,578	-54%
TOTALS:		2,585,927	3,117,148	-17%	1,434,616	1,747,681	-18%	41.93	75.59	108,440,825	121,389,403	-11%

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								WIN PER ADMISSION	WIN PER PATRON			
AMERISTAR KC	Jul-19	366,609	413,730	-11%	188,358	211,269	-11%	42.80	83.30	15,689,376	17,628,525	-11%
	Aug-19	384,874	405,657	-5%	198,707	210,198	-5%	43.12	83.53	16,597,532	17,799,459	-7%
	Sep-19	348,168	386,512	-10%	184,821	197,623	-6%	44.42	83.68	15,466,295	16,599,690	-7%
	Oct-19	347,400	353,857	-2%	183,381	184,521	-1%	47.03	89.10	16,339,838	15,074,321	8%
	Nov-19	367,906	343,012	7%	194,902	180,656	8%	45.07	85.07	16,579,737	14,816,734	12%
	Dec-19	375,779	404,087	-7%	194,410	208,693	-7%	41.74	80.68	15,685,280	16,895,167	-7%
	Jan-20	330,613	340,841	-3%	172,537	173,396	0%	45.57	87.31	15,064,884	14,098,181	7%
	Feb-20	374,709	343,444	9%	195,308	176,976	10%	45.55	87.40	17,069,474	14,934,409	14%
	Mar-20	181,197	433,827	-58%	94,257	218,762	-57%	47.23	90.79	8,557,336	18,667,714	-54%
TOTALS:		3,077,255	3,424,967	-10%	1,606,681	1,762,094	-9%	44.54	85.30	137,049,753	146,514,198	-6%
RIVER CITY	Jul-19	420,442	437,171	-4%	229,888	234,476	-2%	43.35	79.29	18,227,242	19,587,163	-7%
	Aug-19	440,157	428,435	3%	241,020	229,944	5%	44.35	80.99	19,520,920	19,072,987	2%
	Sep-19	423,584	430,488	-2%	232,725	231,886	0%	43.58	79.32	18,459,848	18,193,233	1%
	Oct-19	422,309	407,351	4%	236,352	222,702	6%	44.10	78.79	18,621,742	16,758,744	11%
	Nov-19	434,843	411,941	6%	239,416	223,638	7%	45.42	82.49	19,750,607	19,508,179	1%
	Dec-19	424,920	472,920	-10%	229,370	254,802	-10%	46.92	86.93	19,938,989	20,559,095	-3%
	Jan-20	412,724	350,517	18%	214,264	186,024	15%	45.89	88.40	18,941,147	16,080,176	18%
	Feb-20	435,690	392,165	11%	242,854	212,309	14%	43.20	77.50	18,821,165	17,454,098	8%
	Mar-20	197,840	469,468	-58%	108,316	251,886	-57%	48.77	89.08	9,648,339	20,849,230	-54%
TOTALS:		3,612,509	3,800,456	-5%	1,974,205	2,047,667	-4%	44.82	82.02	161,930,000	168,062,906	-4%
MARK TWAIN	Jul-19	61,327	63,934	-4%	31,947	33,824	-6%	44.82	86.05	2,748,923	2,819,788	-3%
	Aug-19	62,887	61,004	3%	32,192	31,745	1%	47.08	91.96	2,960,496	2,779,593	7%
	Sep-19	59,108	57,391	3%	30,600	29,631	3%	45.64	88.16	2,697,792	2,617,109	3%
	Oct-19	56,197	54,970	2%	28,536	28,734	-1%	50.09	98.65	2,815,045	2,535,464	11%
	Nov-19	56,040	49,028	14%	28,062	24,796	13%	52.13	104.10	2,921,370	2,404,705	21%
	Dec-19	57,797	58,147	-1%	28,957	29,073	0%	48.26	96.33	2,789,522	2,611,924	7%
	Jan-20	48,934	41,757	17%	23,972	20,407	17%	52.26	106.67	2,557,164	2,055,488	24%
	Feb-20	57,643	48,742	18%	28,513	23,825	20%	52.00	105.13	2,997,669	2,440,369	23%
	Mar-20	31,920	61,678	-48%	16,005	30,218	-47%	57.04	113.77	1,820,821	3,079,418	-41%
TOTALS:		491,853	496,651	-1%	248,784	252,253	-1%	49.42	97.71	24,308,801	23,343,857	4%
AMERISTAR SC	Jul-19	447,474	470,294	-5%	239,061	245,513	-3%	50.95	95.37	22,798,068	23,419,556	-3%
	Aug-19	463,395	474,770	-2%	243,652	242,521	0%	50.07	95.22	23,200,828	23,787,231	-2%
	Sep-19	425,892	439,040	-3%	223,677	225,262	-1%	50.55	96.26	21,530,902	21,674,296	-1%
	Oct-19	405,696	422,287	-4%	219,341	222,904	-2%	53.73	99.38	21,798,172	20,754,214	5%
	Nov-19	410,474	425,527	-4%	219,395	220,556	-1%	50.74	94.92	20,825,710	21,387,450	-3%
	Dec-19	436,988	480,889	-9%	234,832	250,817	-6%	50.37	93.73	22,010,059	23,039,097	-4%
	Jan-20	413,705	389,075	6%	217,539	197,251	10%	51.17	97.32	21,171,281	19,054,517	11%
	Feb-20	430,579	399,765	8%	224,619	206,285	9%	49.44	94.77	21,286,897	20,892,056	2%
	Mar-20	213,931	489,112	-56%	111,720	253,365	-56%	54.77	104.88	11,717,634	24,837,857	-53%
TOTALS:		3,648,134	3,990,759	-9%	1,933,836	2,064,474	-6%	51.08	96.36	186,339,552	198,846,274	-6%

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								WIN PER ADMISSION	WIN PER PATRON			
ST. JO FRONTIER	Jul-19	77,431	83,462	-7%	41,670	45,792	-9%	43.87	81.51	3,396,658	3,596,593	-6%
	Aug-19	83,032	82,775	0%	45,188	45,520	-1%	42.05	77.27	3,491,800	3,639,194	-4%
	Sep-19	70,924	77,092	-8%	38,195	41,671	-8%	47.54	88.27	3,371,439	3,422,069	-1%
	Oct-19	70,482	82,223	-14%	36,847	44,743	-18%	46.45	88.85	3,274,010	3,392,613	-3%
	Nov-19	73,056	76,303	-4%	37,619	41,122	-9%	46.23	89.78	3,377,500	3,366,476	0%
	Dec-19	74,995	85,578	-12%	39,524	45,254	-13%	47.13	89.43	3,534,603	3,763,978	-6%
	Jan-20	73,278	73,768	-1%	40,001	39,466	1%	46.58	85.33	3,413,407	3,334,981	2%
	Feb-20	79,497	79,911	-1%	42,677	41,781	2%	48.71	90.73	3,872,280	3,559,616	9%
	Mar-20	43,437	51,590	-16%	23,660	27,543	-14%	48.87	89.73	2,122,955	2,276,395	-7%
TOTALS:		646,132	692,702	-7%	345,381	372,892	-7%	46.21	86.44	29,854,652	30,351,913	-2%
STATE TOTALS FYTD:		26,040,853	28,429,278	-8%	13,750,911	14,864,507	-7%	47.36	89.69	1,233,271,031	1,300,753,085	-5%
STATE TOTALS MTD:		1,538,387	3,499,762	-56%	808,977	1,807,651	-55%	49.86	94.82	76,708,852	166,416,760	-54%

NOTE: 1) The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
FOR THE MONTH ENDED: MARCH 31, 2020

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-19	547,638	257,754	133,644	876,434	577,518	221,856	302,822	647,442	733,218	840,884	122,654	894,948	154,862	6,311,674
Aug-19	553,760	260,266	138,050	874,058	585,914	228,616	306,888	649,404	769,748	880,314	125,774	926,790	166,064	6,465,646
Sep-19	508,056	236,502	131,146	807,698	553,426	217,338	286,098	601,562	696,336	847,168	118,216	851,784	141,848	5,997,178
Oct-19	501,904	226,104	126,078	793,172	530,564	217,270	294,266	567,078	694,800	844,618	112,394	811,392	140,964	5,860,604
Nov-19	544,836	233,310	128,720	839,574	577,528	217,956	295,218	582,042	735,812	869,686	112,080	820,948	146,112	6,103,822
Dec-19	564,690	230,978	136,940	796,040	604,618	231,648	293,630	629,628	751,558	849,840	115,594	873,976	149,990	6,229,130
Jan-20	489,882	208,334	128,374	785,614	536,596	216,130	276,072	570,534	661,226	825,448	97,868	827,410	146,556	5,770,044
Feb-20	521,882	246,994	138,854	867,312	581,048	245,026	304,264	605,218	749,418	871,380	115,286	861,158	158,994	6,266,834
Mar-20	267,576	121,232	73,034	376,826	288,354	126,510	167,646	318,946	362,394	395,680	63,840	427,862	86,874	3,076,774
TOTALS	4,500,224	2,021,474	1,134,840	7,016,728	4,835,566	1,922,350	2,526,904	5,171,854	6,154,510	7,225,018	983,706	7,296,268	1,292,264	52,081,706

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-19	3,064,506	1,462,854	684,695	4,293,879	2,956,270	935,961	1,101,109	2,638,123	3,294,769	3,827,721	577,274	4,787,594	713,298	30,338,052
Aug-19	3,045,430	1,462,946	676,743	4,480,740	3,271,877	1,095,307	1,189,395	2,712,054	3,485,482	4,099,393	621,704	4,872,174	733,278	31,746,525
Sep-19	2,682,517	1,347,100	653,522	3,975,747	3,075,068	1,064,622	1,067,074	2,580,957	3,247,922	3,876,568	566,536	4,521,489	708,002	29,367,125
Oct-19	2,808,657	1,270,314	656,378	3,996,959	3,081,834	1,071,722	1,134,567	2,500,454	3,431,366	3,910,566	591,159	4,577,616	687,542	29,719,135
Nov-19	2,933,292	1,336,391	673,998	4,250,414	3,054,672	1,072,822	1,139,864	2,542,840	3,481,745	4,147,628	613,488	4,373,399	709,275	30,329,827
Dec-19	3,075,785	1,317,813	718,635	4,116,496	3,126,437	1,127,258	1,135,280	2,673,492	3,293,909	4,187,188	585,800	4,622,112	742,267	30,722,471
Jan-20	2,631,224	1,183,257	678,337	4,016,723	3,030,307	1,065,925	1,089,909	2,631,734	3,163,626	3,977,641	537,005	4,445,969	716,816	29,168,473
Feb-20	2,901,212	1,409,307	738,056	4,329,329	3,224,182	1,248,159	1,220,273	2,965,960	3,584,589	3,952,445	629,510	4,470,248	813,179	31,486,449
Mar-20	1,479,497	744,255	400,390	1,998,813	1,521,066	623,695	702,096	1,526,959	1,797,041	2,026,151	382,372	2,460,703	445,820	16,108,859
TOTALS	24,622,120	11,534,238	5,880,755	35,459,098	26,341,713	9,305,473	9,779,568	22,772,573	28,780,448	34,005,300	5,104,848	39,131,306	6,269,477	258,986,916

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: MARCH 31, 2020
(as reported on the tax remittal database as of 4/9/20)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-19	11,145,172	2,192,282	1,826,329	20%	19.7%
	Aug-19	9,635,568	1,845,303	1,679,236	10%	19.2%
	Sep-19	9,952,208	1,703,371	2,056,251	-17%	17.1%
	Oct-19	10,226,229	1,844,628	2,198,521	-16%	18.0%
	Nov-19	9,749,061	1,695,413	2,373,996	-29%	17.4%
	Dec-19	10,058,823	1,854,156	2,548,450	-27%	18.4%
	Jan-20	9,880,480	1,814,739	2,049,687	-11%	18.4%
	Feb-20	10,500,879	1,907,086	1,917,313	-1%	18.2%
	Mar-20	5,804,217	1,133,527	1,899,537	-40%	19.5%
TOTALS:		86,952,636	15,990,503	18,549,318	-14%	18.4%
IOC - BOONVILLE	Jul-19	2,591,163	728,719	544,503	34%	28.1%
	Aug-19	2,727,354	718,108	656,165	9%	26.3%
	Sep-19	2,626,262	573,243	251,896	128%	21.8%
	Oct-19	2,539,017	591,261	763,258	-23%	23.3%
	Nov-19	2,588,437	527,573	497,142	6%	20.4%
	Dec-19	2,806,085	731,643	725,953	1%	26.1%
	Jan-20	2,708,624	617,104	538,538	15%	22.8%
	Feb-20	3,033,684	597,734	807,451	-26%	19.7%
	Mar-20	1,589,632	408,497	436,423	-6%	25.7%
TOTALS:		23,210,257	5,493,881	5,221,326	5%	23.7%
IOC - LADY LUCK	Jul-19	1,246,714	293,380	373,264	-21%	23.5%
	Aug-19	1,240,704	306,469	339,141	-10%	24.7%
	Sep-19	1,288,109	301,049	349,109	-14%	23.4%
	Oct-19	1,303,670	332,474	213,322	56%	25.5%
	Nov-19	1,310,179	408,122	301,354	35%	31.2%
	Dec-19	1,419,526	350,849	461,887	-24%	24.7%
	Jan-20	1,523,821	350,509	327,328	7%	23.0%
	Feb-20	1,686,134	404,770	275,261	47%	24.0%
	Mar-20	849,596	280,036	433,987	-35%	33.0%
TOTALS:		11,868,453	3,027,656	3,074,651	-2%	25.5%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: MARCH 31, 2020
(as reported on the tax remittal database as of 4/9/20)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
HOLLYWOOD	Jul-19	16,460,625	3,167,331	2,640,847	20%	19.2%
	Aug-19	17,103,013	3,869,820	3,019,577	28%	22.6%
	Sep-19	13,722,157	2,776,001	3,074,145	-10%	20.2%
	Oct-19	13,658,392	3,235,049	2,577,293	26%	23.7%
	Nov-19	17,067,350	3,242,493	2,885,159	12%	19.0%
	Dec-19	14,731,573	2,919,240	2,894,971	1%	19.8%
	Jan-20	13,593,915	2,925,731	2,972,641	-2%	21.5%
	Feb-20	15,685,351	3,337,882	3,194,584	4%	21.3%
	Mar-20	7,419,673	1,497,972	4,211,392	-64%	20.2%
TOTALS:		129,442,048	26,971,517	27,470,609	-2%	20.8%
HARRAHS NORTH KC	Jul-19	14,612,843	2,665,529	3,513,954	-24%	18.2%
	Aug-19	15,994,186	3,359,490	3,570,822	-6%	21.0%
	Sep-19	14,986,232	3,201,606	3,367,544	-5%	21.4%
	Oct-19	15,802,061	3,223,827	3,631,888	-11%	20.4%
	Nov-19	15,611,065	2,721,670	3,478,955	-22%	17.4%
	Dec-19	16,030,300	2,841,867	3,863,094	-26%	17.7%
	Jan-20	15,798,016	3,701,292	2,474,876	50%	23.4%
	Feb-20	14,175,701	3,050,097	2,417,434	26%	21.5%
	Mar-20	7,453,124	1,085,588	5,092,131	-79%	14.6%
TOTALS:		130,463,528	25,850,964	31,410,696	-18%	19.8%
IOC - CAPE GIRARDEAU	Jul-19	2,326,207	550,913	682,876	-19%	23.7%
	Aug-19	2,456,667	544,893	651,284	-16%	22.2%
	Sep-19	2,398,271	648,210	585,000	11%	27.0%
	Oct-19	2,701,389	633,882	681,964	-7%	23.5%
	Nov-19	2,978,379	745,956	534,840	39%	25.0%
	Dec-19	3,201,903	825,803	680,548	21%	25.8%
	Jan-20	2,935,436	839,366	696,824	20%	28.6%
	Feb-20	2,979,862	859,354	505,835	70%	28.8%
	Mar-20	1,418,164	352,678	610,445	-42%	24.9%
TOTALS:		23,396,278	6,001,053	5,629,612	7%	25.6%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: MARCH 31, 2020
(as reported on the tax remittal database as of 4/9/20)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ISLE OF CAPRI - KC	Jul-19	1,428,358	255,421	395,163	-35%	17.9%
	Aug-19	1,645,771	366,606	271,146	35%	22.3%
	Sep-19	1,422,549	323,382	347,747	-7%	22.7%
	Oct-19	1,396,946	301,934	240,204	26%	21.6%
	Nov-19	1,457,385	378,106	171,705	120%	25.9%
	Dec-19	1,230,603	350,446	334,649	5%	28.5%
	Jan-20	1,325,748	284,017	312,324	-9%	21.4%
	Feb-20	1,430,992	306,225	300,723	2%	21.4%
	Mar-20	893,773	205,021	350,610	-42%	22.9%
TOTALS:		12,232,125	2,771,156	2,724,269	2%	22.7%
LUMIERE PLACE	Jul-19	11,352,765	1,702,645	2,057,880	-17%	15.0%
	Aug-19	11,116,688	2,308,276	2,105,874	10%	20.8%
	Sep-19	10,317,715	1,996,052	2,555,134	-22%	19.3%
	Oct-19	10,237,727	2,026,196	2,662,688	-24%	19.8%
	Nov-19	9,911,473	1,903,113	2,453,063	-22%	19.2%
	Dec-19	10,227,494	1,980,335	2,360,181	-16%	19.4%
	Jan-20	9,698,406	2,178,926	2,536,750	-14%	22.5%
	Feb-20	10,085,104	2,379,520	1,828,258	30%	23.6%
	Mar-20	5,084,593	1,002,834	2,606,223	-62%	19.7%
TOTALS:		88,031,965	17,477,896	21,166,050	-17%	19.9%
AMERISTAR KC	Jul-19	12,048,638	2,126,432	2,729,068	-22%	17.6%
	Aug-19	12,757,078	2,726,871	2,970,026	-8%	21.4%
	Sep-19	12,239,206	2,679,876	2,637,414	2%	21.9%
	Oct-19	12,190,070	3,088,329	1,894,492	63%	25.3%
	Nov-19	12,234,070	2,810,592	2,412,367	17%	23.0%
	Dec-19	11,492,520	1,704,641	2,615,453	-35%	14.8%
	Jan-20	11,073,268	2,631,202	2,027,761	30%	23.8%
	Feb-20	12,696,442	2,680,732	2,349,146	14%	21.1%
	Mar-20	6,044,720	1,365,412	2,873,476	-52%	22.6%
TOTALS:		102,776,011	21,814,085	22,509,202	-3%	21.2%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: MARCH 31, 2020
(as reported on the tax remittal database as of 4/9/20)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
RIVER CITY	Jul-19	11,570,649	1,977,733	2,887,937	-32%	17.1%
	Aug-19	12,902,308	2,649,403	2,450,227	8%	20.5%
	Sep-19	12,612,498	2,515,306	1,932,757	30%	19.9%
	Oct-19	13,262,208	2,541,006	1,108,775	129%	19.2%
	Nov-19	13,497,353	2,692,124	4,255,265	-37%	19.9%
	Dec-19	15,274,965	2,968,383	3,211,966	-8%	19.4%
	Jan-20	13,322,495	2,913,355	2,271,311	28%	21.9%
	Feb-20	12,921,112	2,214,832	2,581,578	-14%	17.1%
	Mar-20	7,597,827	1,369,447	2,833,063	-52%	18.0%
TOTALS:		112,961,415	21,841,589	23,532,879	-7%	19.3%
MARK TWAIN	Jul-19	679,874	135,934	154,555	-12%	20.0%
	Aug-19	642,745	134,256	228,200	-41%	20.9%
	Sep-19	552,495	147,952	133,254	11%	26.8%
	Oct-19	589,373	160,875	183,570	-12%	27.3%
	Nov-19	659,075	171,124	134,567	27%	26.0%
	Dec-19	700,359	110,728	155,644	-29%	15.8%
	Jan-20	660,528	199,122	147,952	35%	30.1%
	Feb-20	635,573	146,026	187,674	-22%	23.0%
	Mar-20	412,929	106,727	187,434	-43%	25.8%
TOTALS:		5,532,951	1,312,742	1,512,846	-13%	23.7%
AMERISTAR SC	Jul-19	18,492,660	3,678,876	4,013,253	-8%	19.9%
	Aug-19	18,036,604	3,806,318	4,154,777	-8%	21.1%
	Sep-19	19,700,815	3,987,676	3,317,290	20%	20.2%
	Oct-19	15,446,007	3,485,178	3,010,473	16%	22.6%
	Nov-19	16,313,312	3,099,140	3,636,412	-15%	19.0%
	Dec-19	17,539,177	4,022,599	3,158,389	27%	22.9%
	Jan-20	17,379,592	3,993,752	3,469,212	15%	23.0%
	Feb-20	18,244,122	3,495,544	3,743,257	-7%	19.2%
	Mar-20	11,142,469	2,620,199	3,921,105	-33%	23.5%
TOTALS:		152,294,758	32,189,282	32,424,167	-1%	21.1%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: MARCH 31, 2020
(as reported on the tax remittal database as of 4/9/20)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ST. JO FRONTIER	Jul-19	622,244	102,948	171,144	-40%	16.5%
	Aug-19	680,355	208,444	217,354	-4%	30.6%
	Sep-19	591,136	206,652	169,120	22%	35.0%
	Oct-19	514,035	159,975	142,214	12%	31.1%
	Nov-19	627,782	185,434	170,859	9%	29.5%
	Dec-19	733,505	198,005	191,894	3%	27.0%
	Jan-20	714,996	233,911	225,160	4%	32.7%
	Feb-20	709,120	194,089	203,977	-5%	27.4%
	Mar-20	443,457	137,241	120,427	14%	30.9%
	TOTALS:		5,636,630	1,626,696	1,612,147	1%
STATE TOTALS FISCAL YTD:		884,799,055	182,369,019	196,837,771	-7%	20.6%
STATE TOTALS CURR MONTH:		56,154,174	11,565,176	25,576,250	-55%	20.6%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: MARCH 31, 2020
(as reported on the tax remittal database dtd 4/9/20)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-19	121,214,834	12,400,602	11,548,721	7%	10.2%	89.8%
	Aug-19	127,273,364	12,656,747	12,278,666	3%	9.9%	90.1%
	Sep-19	113,582,338	11,070,519	11,479,851	-4%	9.7%	90.3%
	Oct-19	115,818,968	11,529,928	11,766,741	-2%	10.0%	90.0%
	Nov-19	121,833,978	12,272,643	11,316,405	8%	10.1%	89.9%
	Dec-19	127,073,342	12,792,439	12,753,886	0%	10.1%	89.9%
	Jan-20	112,289,386	10,714,901	10,438,170	3%	9.5%	90.5%
	Feb-20	120,790,141	11,908,212	10,577,893	13%	9.9%	90.1%
	Mar-20	61,246,450	5,911,698	13,564,921	-56%	9.7%	90.3%
TOTALS:		1,021,122,801	101,257,690	105,725,255	-4%	9.9%	90.1%
IOC - BOONVILLE	Jul-19	61,310,654	6,237,252	6,830,348	-9%	10.2%	89.8%
	Aug-19	61,567,378	6,248,302	6,442,436	-3%	10.1%	89.9%
	Sep-19	56,369,403	5,841,518	6,263,082	-7%	10.4%	89.6%
	Oct-19	54,504,425	5,457,854	5,583,864	-2%	10.0%	90.0%
	Nov-19	56,168,675	5,836,195	5,280,742	11%	10.4%	89.6%
	Dec-19	56,403,737	5,543,659	6,010,123	-8%	9.8%	90.2%
	Jan-20	50,236,716	5,017,455	4,663,942	8%	10.0%	90.0%
	Feb-20	59,758,040	6,113,250	5,430,626	13%	10.2%	89.8%
	Mar-20	31,125,585	3,135,575	7,409,577	-58%	10.1%	89.9%
TOTALS:		487,444,613	49,431,060	53,914,741	-8%	10.1%	89.9%
IOC - LADY LUCK	Jul-19	27,697,148	2,967,073	2,891,700	3%	10.7%	89.3%
	Aug-19	27,431,301	2,916,118	2,785,512	5%	10.6%	89.4%
	Sep-19	27,153,284	2,810,959	2,777,721	1%	10.4%	89.6%
	Oct-19	25,839,440	2,793,135	2,633,608	6%	10.8%	89.2%
	Nov-19	26,865,496	2,801,393	2,551,022	10%	10.4%	89.6%
	Dec-19	29,175,239	3,071,223	2,786,245	10%	10.5%	89.5%
	Jan-20	27,348,469	2,879,669	2,442,891	18%	10.5%	89.5%
	Feb-20	29,410,469	3,109,783	2,630,595	18%	10.6%	89.4%
	Mar-20	15,904,789	1,626,583	3,403,750	-52%	10.2%	89.8%
TOTALS:		236,825,634	24,975,938	24,903,043	0%	10.5%	89.5%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: MARCH 31, 2020
(as reported on the tax remittal database dtd 4/9/20)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
HOLLYWOOD	Jul-19	184,825,388	17,279,710	17,539,246	-1%	9.3%	90.7%
	Aug-19	191,102,192	17,467,037	17,390,824	0%	9.1%	90.9%
	Sep-19	174,203,675	16,156,128	16,350,218	-1%	9.3%	90.7%
	Oct-19	179,895,954	15,798,088	15,575,679	1%	8.8%	91.2%
	Nov-19	183,677,518	16,997,576	14,866,629	14%	9.3%	90.7%
	Dec-19	181,160,266	16,683,120	16,436,113	2%	9.2%	90.8%
	Jan-20	176,836,644	16,201,520	13,439,932	21%	9.2%	90.8%
	Feb-20	186,209,419	17,277,968	15,398,691	12%	9.3%	90.7%
	Mar-20	85,590,862	8,020,184	18,771,752	-57%	9.4%	90.6%
	TOTALS:		1,543,501,919	141,881,331	145,769,083	-3%	9.2%
HARRAHS NKC	Jul-19	115,325,496	11,411,946	11,381,106	0%	9.9%	90.1%
	Aug-19	122,607,190	12,220,878	11,018,606	11%	10.0%	90.0%
	Sep-19	115,423,599	11,441,577	11,865,007	-4%	9.9%	90.1%
	Oct-19	115,210,525	11,451,574	11,049,162	4%	9.9%	90.1%
	Nov-19	117,396,632	11,824,386	10,320,145	15%	10.1%	89.9%
	Dec-19	119,668,212	12,045,926	11,723,908	3%	10.1%	89.9%
	Jan-20	106,828,721	10,728,742	10,040,160	7%	10.0%	90.0%
	Feb-20	120,448,649	12,303,151	9,810,145	25%	10.2%	89.8%
	Mar-20	57,260,010	6,157,583	12,873,586	-52%	10.8%	89.2%
	TOTALS:		990,169,034	99,585,764	100,081,826	0%	10.1%
IOC - CAPE GIRARDEAU	Jul-19	39,783,173	3,906,047	4,536,017	-14%	9.8%	90.2%
	Aug-19	43,743,175	4,670,857	4,611,969	1%	10.7%	89.3%
	Sep-19	42,075,239	4,421,418	4,472,303	-1%	10.5%	89.5%
	Oct-19	41,772,740	4,469,559	4,257,626	5%	10.7%	89.3%
	Nov-19	42,815,164	4,362,722	4,366,684	0%	10.2%	89.8%
	Dec-19	44,549,770	4,542,092	4,828,790	-6%	10.2%	89.8%
	Jan-20	41,625,556	4,236,468	4,076,690	4%	10.2%	89.8%
	Feb-20	49,130,192	5,084,259	4,582,841	11%	10.3%	89.7%
	Mar-20	25,138,412	2,617,301	5,571,169	-53%	10.4%	89.6%
	TOTALS:		370,633,420	38,310,723	41,304,090	-7%	10.3%

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THRU MONTH ENDED: MARCH 31, 2020
(as reported on the tax remittal database dtd 4/9/20)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ISLE OF CAPRI - KC	Jul-19	45,458,425	4,987,956	5,381,167	-7%	11.0%	89.0%
	Aug-19	47,408,888	5,297,182	5,291,597	0%	11.2%	88.8%
	Sep-19	43,078,381	4,757,923	5,027,629	-5%	11.0%	89.0%
	Oct-19	45,559,885	5,100,767	5,016,135	2%	11.2%	88.8%
	Nov-19	45,568,372	5,049,816	4,899,997	3%	11.1%	88.9%
	Dec-19	45,369,161	5,055,651	5,247,805	-4%	11.1%	88.9%
	Jan-20	43,113,578	4,906,028	4,473,122	10%	11.4%	88.6%
	Feb-20	49,276,069	5,504,598	4,898,276	12%	11.2%	88.8%
	Mar-20	27,707,352	3,138,293	6,230,289	-50%	11.3%	88.7%
	TOTALS:		392,540,112	43,798,214	46,466,017	-6%	11.2%
LUMIERE PLACE	Jul-19	108,871,593	10,859,845	11,368,417	-4%	10.0%	90.0%
	Aug-19	110,085,882	10,606,266	11,900,740	-11%	9.6%	90.4%
	Sep-19	102,382,579	10,294,222	10,737,436	-4%	10.1%	89.9%
	Oct-19	100,553,757	9,880,729	10,634,805	-7%	9.8%	90.2%
	Nov-19	101,636,028	10,205,649	10,364,940	-2%	10.0%	90.0%
	Dec-19	109,465,966	10,750,579	11,597,435	-7%	9.8%	90.2%
	Jan-20	105,338,022	10,353,141	9,957,126	4%	9.8%	90.2%
	Feb-20	116,937,100	11,744,099	10,422,099	13%	10.0%	90.0%
	Mar-20	62,451,920	6,268,400	13,240,355	-53%	10.0%	90.0%
	TOTALS:		917,722,848	90,962,929	100,223,353	-9%	9.9%
AMERISTAR KC	Jul-19	139,620,070	13,562,945	14,899,457	-9%	9.7%	90.3%
	Aug-19	145,301,923	13,870,661	14,829,433	-6%	9.5%	90.5%
	Sep-19	133,117,656	12,786,419	13,962,276	-8%	9.6%	90.4%
	Oct-19	141,018,209	13,251,509	13,179,829	1%	9.4%	90.6%
	Nov-19	143,268,625	13,769,146	12,404,367	11%	9.6%	90.4%
	Dec-19	148,416,908	13,980,640	14,279,715	-2%	9.4%	90.6%
	Jan-20	130,743,401	12,433,682	12,070,420	3%	9.5%	90.5%
	Feb-20	147,966,898	14,388,742	12,585,263	14%	9.7%	90.3%
	Mar-20	72,434,334	7,191,925	15,794,238	-54%	9.9%	90.1%
	TOTALS:		1,201,888,025	115,235,668	124,004,996	-7%	9.6%

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RIVER CITY	Jul-19	172,895,652	16,249,509	16,699,226	-3%	9.4%	90.6%
	Aug-19	180,380,060	16,871,518	16,622,761	1%	9.4%	90.6%
	Sep-19	169,452,200	15,944,541	16,260,476	-2%	9.4%	90.6%
	Oct-19	171,753,334	16,080,736	15,649,969	3%	9.4%	90.6%
	Nov-19	179,944,712	17,058,483	15,252,915	12%	9.5%	90.5%
	Dec-19	179,257,575	16,970,606	17,347,128	-2%	9.5%	90.5%
	Jan-20	173,290,651	16,027,792	13,808,865	16%	9.2%	90.8%
	Feb-20	182,267,873	16,606,333	14,872,520	12%	9.1%	90.9%
	Mar-20	86,650,245	8,278,891	18,016,167	-54%	9.6%	90.4%
	TOTALS:		1,495,892,301	140,088,410	144,530,026	-3%	9.4%
MARK TWAIN	Jul-19	23,534,671	2,612,989	2,665,233	-2%	11.1%	88.9%
	Aug-19	25,945,369	2,826,240	2,551,393	11%	10.9%	89.1%
	Sep-19	23,331,556	2,549,840	2,483,856	3%	10.9%	89.1%
	Oct-19	23,351,338	2,654,171	2,351,894	13%	11.4%	88.6%
	Nov-19	24,764,224	2,750,246	2,270,138	21%	11.1%	88.9%
	Dec-19	24,233,154	2,678,794	2,456,280	9%	11.1%	88.9%
	Jan-20	21,836,099	2,358,042	1,907,536	24%	10.8%	89.2%
	Feb-20	25,660,297	2,851,643	2,252,695	27%	11.1%	88.9%
	Mar-20	14,797,939	1,714,094	2,891,985	-41%	11.6%	88.4%
	TOTALS:		207,454,648	22,996,059	21,831,011	5%	11.1%
AMERISTAR SC	Jul-19	209,413,515	19,119,192	19,406,302	-1%	9.1%	90.9%
	Aug-19	212,666,539	19,394,510	19,632,455	-1%	9.1%	90.9%
	Sep-19	194,172,446	17,543,227	18,357,005	-4%	9.0%	91.0%
	Oct-19	194,408,213	18,312,994	17,743,741	3%	9.4%	90.6%
	Nov-19	194,099,111	17,726,570	17,751,038	0%	9.1%	90.9%
	Dec-19	199,823,652	17,987,460	19,880,708	-10%	9.0%	91.0%
	Jan-20	191,401,212	17,177,529	15,585,305	10%	9.0%	91.0%
	Feb-20	196,849,665	17,791,353	17,148,799	4%	9.0%	91.0%
	Mar-20	100,240,442	9,097,435	20,916,752	-57%	9.1%	90.9%
	TOTALS:		1,693,074,796	154,150,270	166,422,106	-7%	9.1%

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ST. JO FRONTIER	Jul-19	30,055,377	3,293,710	3,425,449	-4%	11.0%	89.0%
	Aug-19	32,273,781	3,283,357	3,421,841	-4%	10.2%	89.8%
	Sep-19	27,948,255	3,164,787	3,252,949	-3%	11.3%	88.7%
	Oct-19	28,019,367	3,114,035	3,250,399	-4%	11.1%	88.9%
	Nov-19	29,444,428	3,192,067	3,195,617	0%	10.8%	89.2%
	Dec-19	30,319,604	3,336,598	3,572,084	-7%	11.0%	89.0%
	Jan-20	28,034,608	3,179,497	3,109,821	2%	11.3%	88.7%
	Feb-20	32,297,262	3,678,191	3,355,639	10%	11.4%	88.6%
	Mar-20	17,535,483	1,985,714	2,155,968	-8%	11.3%	88.7%
TOTALS:		255,928,165	28,227,956	28,739,767	-2%	11.0%	89.0%
STATE TOTALS FISCAL YTD:		10,814,198,315	1,050,902,011	1,103,915,314	-5%	9.7%	90.3%
STATE TOTALS CURR MONTH:		658,083,824	65,143,676	140,840,509	-54%	9.9%	90.1%

NOTE: The figures in this report are subject to adjustment.