

MISSOURI GAMING COMMISSION
FISCAL 2020 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: FEBRUARY 29, 2020
(as reported on the tax remittal database dtd 3/9/20)

| BOAT | CURR YEAR | CURR YR ADMISSIONS | PRIOR YR ADMISSIONS | % CHG | CURR YR PATRONS | PRIOR YR PATRONS | % CHG | CURR YR | | CURR YR TOTAL AGR | PRIOR YR TOTAL AGR | % CHG |
|-----------------|-----------|--------------------|---------------------|------------|------------------|------------------|------------|-------------------|----------------|--------------------|--------------------|-----------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | | | |
| ARGOSY | Jul-19 | 273,819 | 261,456 | 5% | 152,167 | 138,568 | 10% | 53.29 | 95.90 | 14,592,884 | 13,375,050 | 9% |
| | Aug-19 | 276,880 | 266,367 | 4% | 153,523 | 144,201 | 6% | 52.38 | 94.46 | 14,502,050 | 13,957,902 | 4% |
| | Sep-19 | 254,028 | 263,613 | -4% | 141,247 | 141,468 | 0% | 50.29 | 90.44 | 12,773,890 | 13,536,102 | -6% |
| | Oct-19 | 250,952 | 264,243 | -5% | 137,407 | 142,830 | -4% | 53.30 | 97.34 | 13,374,556 | 13,965,262 | -4% |
| | Nov-19 | 272,418 | 252,868 | 8% | 148,219 | 135,096 | 10% | 51.27 | 94.24 | 13,968,056 | 13,690,401 | 2% |
| | Dec-19 | 282,345 | 287,683 | -2% | 153,518 | 150,805 | 2% | 51.87 | 95.41 | 14,646,595 | 15,302,336 | -4% |
| | Jan-20 | 244,941 | 239,286 | 2% | 131,360 | 127,171 | 3% | 51.15 | 95.38 | 12,529,640 | 12,487,856 | 0% |
| | Feb-20 | 260,941 | 236,408 | 10% | 139,440 | 124,886 | 12% | 52.94 | 99.08 | 13,815,297 | 12,495,205 | 11% |
| TOTALS: | | 2,116,324 | 2,071,924 | 2% | 1,156,881 | 1,105,025 | 5% | 52.07 | 95.26 | 110,202,968 | 108,810,115 | 1% |
| IOC - BOONVILLE | Jul-19 | 128,877 | 142,478 | -10% | 66,889 | 75,034 | -11% | 54.05 | 104.14 | 6,965,971 | 7,374,850 | -6% |
| | Aug-19 | 130,133 | 137,794 | -6% | 67,933 | 71,883 | -5% | 53.53 | 102.55 | 6,966,410 | 7,098,601 | -2% |
| | Sep-19 | 118,251 | 137,262 | -14% | 62,528 | 72,170 | -13% | 54.25 | 102.59 | 6,414,761 | 6,514,977 | -2% |
| | Oct-19 | 113,052 | 119,937 | -6% | 58,863 | 63,310 | -7% | 53.51 | 102.77 | 6,049,115 | 6,347,122 | -5% |
| | Nov-19 | 116,655 | 113,387 | 3% | 60,403 | 58,687 | 3% | 54.55 | 105.36 | 6,363,768 | 5,777,883 | 10% |
| | Dec-19 | 115,489 | 130,957 | -12% | 59,423 | 67,109 | -11% | 54.34 | 105.60 | 6,275,302 | 6,736,076 | -7% |
| | Jan-20 | 104,167 | 105,704 | -1% | 53,520 | 54,434 | -2% | 54.09 | 105.28 | 5,634,559 | 5,202,480 | 8% |
| | Feb-20 | 123,497 | 119,333 | 3% | 62,716 | 61,031 | 3% | 54.34 | 107.01 | 6,710,984 | 6,238,077 | 8% |
| TOTALS: | | 950,121 | 1,006,852 | -6% | 492,275 | 523,658 | -6% | 54.08 | 104.37 | 51,380,869 | 51,290,067 | 0% |
| IOC - LADY LUCK | Jul-19 | 66,822 | 72,910 | -8% | 31,130 | 33,545 | -7% | 48.79 | 104.74 | 3,260,453 | 3,264,964 | 0% |
| | Aug-19 | 69,025 | 70,574 | -2% | 31,154 | 32,207 | -3% | 46.69 | 103.44 | 3,222,587 | 3,124,652 | 3% |
| | Sep-19 | 65,573 | 68,201 | -4% | 29,634 | 31,742 | -7% | 47.46 | 105.01 | 3,112,008 | 3,126,830 | 0% |
| | Oct-19 | 63,039 | 62,804 | 0% | 28,471 | 29,466 | -3% | 49.58 | 109.78 | 3,125,609 | 2,846,930 | 10% |
| | Nov-19 | 64,312 | 61,960 | 4% | 29,094 | 27,835 | 5% | 49.91 | 110.32 | 3,209,515 | 2,852,375 | 13% |
| | Dec-19 | 68,470 | 67,802 | 1% | 29,567 | 29,550 | 0% | 49.98 | 115.74 | 3,422,072 | 3,248,132 | 5% |
| | Jan-20 | 64,187 | 58,743 | 9% | 28,644 | 26,969 | 6% | 50.32 | 112.77 | 3,230,178 | 2,770,219 | 17% |
| | Feb-20 | 69,427 | 62,348 | 11% | 31,016 | 27,460 | 13% | 50.62 | 113.31 | 3,514,552 | 2,905,856 | 21% |
| TOTALS: | | 530,855 | 525,342 | 1% | 238,710 | 238,774 | 0% | 49.16 | 109.33 | 26,096,975 | 24,139,957 | 8% |
| HOLLYWOOD | Jul-19 | 438,217 | 465,892 | -6% | 216,300 | 232,141 | -7% | 46.66 | 94.53 | 20,447,041 | 20,180,093 | 1% |
| | Aug-19 | 437,029 | 454,572 | -4% | 222,007 | 226,839 | -2% | 48.82 | 96.11 | 21,336,858 | 20,410,401 | 5% |
| | Sep-19 | 403,849 | 400,695 | 1% | 205,574 | 198,420 | 4% | 46.88 | 92.09 | 18,932,129 | 19,424,363 | -3% |
| | Oct-19 | 396,586 | 385,385 | 3% | 201,086 | 189,836 | 6% | 47.99 | 94.65 | 19,033,137 | 18,152,971 | 5% |
| | Nov-19 | 419,787 | 374,346 | 12% | 206,444 | 183,333 | 13% | 48.22 | 98.04 | 20,240,068 | 17,751,787 | 14% |
| | Dec-19 | 398,020 | 412,048 | -3% | 194,346 | 200,087 | -3% | 49.25 | 100.86 | 19,602,360 | 19,331,084 | 1% |
| | Jan-20 | 392,807 | 344,029 | 14% | 189,514 | 166,630 | 14% | 48.69 | 100.93 | 19,127,250 | 16,412,573 | 17% |
| | Feb-20 | 433,656 | 384,321 | 13% | 209,499 | 187,454 | 12% | 47.54 | 98.41 | 20,615,850 | 18,593,275 | 11% |
| TOTALS: | | 3,319,951 | 3,221,288 | 3% | 1,644,770 | 1,584,740 | 4% | 47.99 | 96.87 | 159,334,692 | 150,256,548 | 6% |

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|----------------------|-----------|--------------------|---------------------|-------------|------------------|------------------|-------------|-------------------|----------------|--------------------|--------------------|------------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | | | |
| HARRAHS NKC | Jul-19 | 288,759 | 289,167 | 0% | 157,582 | 154,810 | 2% | 48.75 | 89.33 | 14,077,475 | 14,895,059 | -5% |
| | Aug-19 | 292,957 | 292,132 | 0% | 161,105 | 155,325 | 4% | 53.18 | 96.71 | 15,580,367 | 14,589,428 | 7% |
| | Sep-19 | 276,713 | 292,955 | -6% | 150,895 | 157,522 | -4% | 52.92 | 97.04 | 14,643,182 | 15,232,551 | -4% |
| | Oct-19 | 265,282 | 283,107 | -6% | 144,424 | 153,393 | -6% | 55.32 | 101.61 | 14,675,401 | 14,681,050 | 0% |
| | Nov-19 | 288,764 | 270,987 | 7% | 158,369 | 143,900 | 10% | 50.37 | 91.85 | 14,546,056 | 13,799,099 | 5% |
| | Dec-19 | 302,309 | 307,184 | -2% | 164,095 | 164,315 | 0% | 49.25 | 90.73 | 14,887,793 | 15,587,002 | -4% |
| | Jan-20 | 268,298 | 270,469 | -1% | 148,110 | 145,185 | 2% | 53.78 | 97.43 | 14,430,034 | 12,515,036 | 15% |
| | Feb-20 | 290,524 | 258,062 | 13% | 157,635 | 140,108 | 13% | 52.81 | 97.33 | 15,343,248 | 12,227,579 | 25% |
| TOTALS: | | 2,273,606 | 2,264,063 | 0% | 1,242,215 | 1,214,558 | 2% | 51.98 | 95.14 | 118,183,557 | 113,526,805 | 4% |
| IOC - CAPE GIRARDEAU | Jul-19 | 110,928 | 129,160 | -14% | 56,018 | 66,564 | -16% | 40.18 | 79.56 | 4,456,959 | 5,218,893 | -15% |
| | Aug-19 | 114,308 | 120,860 | -5% | 60,074 | 62,524 | -4% | 45.63 | 86.82 | 5,215,750 | 5,263,253 | -1% |
| | Sep-19 | 108,669 | 129,571 | -16% | 55,375 | 67,094 | -17% | 46.65 | 91.55 | 5,069,629 | 5,057,303 | 0% |
| | Oct-19 | 108,635 | 116,235 | -7% | 55,769 | 60,699 | -8% | 46.98 | 91.51 | 5,103,440 | 4,939,589 | 3% |
| | Nov-19 | 108,978 | 117,294 | -7% | 55,351 | 61,107 | -9% | 46.88 | 92.30 | 5,108,678 | 4,901,524 | 4% |
| | Dec-19 | 115,824 | 141,406 | -18% | 58,777 | 72,906 | -19% | 46.35 | 91.33 | 5,367,894 | 5,509,338 | -3% |
| | Jan-20 | 108,065 | 109,334 | -1% | 54,048 | 54,426 | -1% | 46.97 | 93.91 | 5,075,834 | 4,773,514 | 6% |
| | Feb-20 | 122,513 | 121,868 | 1% | 60,832 | 62,866 | -3% | 48.51 | 97.71 | 5,943,613 | 5,088,675 | 17% |
| TOTALS: | | 897,920 | 985,728 | -9% | 456,244 | 508,186 | -10% | 46.04 | 90.61 | 41,341,797 | 40,752,088 | 1% |
| ISLE OF CAPRI - KC | Jul-19 | 151,411 | 164,240 | -8% | 79,662 | 86,156 | -8% | 34.63 | 65.82 | 5,243,377 | 5,776,330 | -9% |
| | Aug-19 | 153,444 | 161,125 | -5% | 80,584 | 84,700 | -5% | 36.91 | 70.28 | 5,663,788 | 5,562,743 | 2% |
| | Sep-19 | 143,049 | 154,193 | -7% | 75,678 | 81,425 | -7% | 35.52 | 67.14 | 5,081,305 | 5,375,376 | -5% |
| | Oct-19 | 147,133 | 153,175 | -4% | 76,692 | 79,536 | -4% | 36.72 | 70.45 | 5,402,701 | 5,256,339 | 3% |
| | Nov-19 | 147,609 | 139,109 | 6% | 74,882 | 72,402 | 3% | 36.77 | 72.49 | 5,427,922 | 5,071,701 | 7% |
| | Dec-19 | 146,815 | 159,746 | -8% | 74,736 | 80,279 | -7% | 36.82 | 72.34 | 5,406,097 | 5,582,453 | -3% |
| | Jan-20 | 138,036 | 139,301 | -1% | 70,608 | 71,263 | -1% | 37.60 | 73.51 | 5,190,045 | 4,785,446 | 8% |
| | Feb-20 | 152,132 | 141,977 | 7% | 76,529 | 70,434 | 9% | 38.20 | 75.93 | 5,810,822 | 5,198,999 | 12% |
| TOTALS: | | 1,179,629 | 1,212,866 | -3% | 609,371 | 626,195 | -3% | 36.64 | 70.94 | 43,226,056 | 42,609,387 | 1% |
| LUMIERE PLACE | Jul-19 | 323,721 | 388,346 | -17% | 184,669 | 222,849 | -17% | 38.81 | 68.03 | 12,562,490 | 13,426,297 | -6% |
| | Aug-19 | 324,702 | 374,981 | -13% | 184,238 | 213,325 | -14% | 39.77 | 70.10 | 12,914,542 | 14,006,614 | -8% |
| | Sep-19 | 300,781 | 360,336 | -17% | 171,240 | 204,749 | -16% | 40.86 | 71.77 | 12,290,273 | 13,292,569 | -8% |
| | Oct-19 | 283,539 | 333,769 | -15% | 158,876 | 186,916 | -15% | 41.99 | 74.94 | 11,906,925 | 13,297,493 | -10% |
| | Nov-19 | 291,021 | 328,789 | -11% | 157,404 | 180,762 | -13% | 41.61 | 76.93 | 12,108,762 | 12,818,003 | -6% |
| | Dec-19 | 314,814 | 359,368 | -12% | 167,596 | 197,740 | -15% | 40.44 | 75.96 | 12,730,914 | 13,957,616 | -9% |
| | Jan-20 | 285,267 | 297,438 | -4% | 155,995 | 166,338 | -6% | 43.93 | 80.34 | 12,532,067 | 12,493,876 | 0% |
| | Feb-20 | 302,333 | 298,566 | 1% | 166,613 | 165,435 | 1% | 46.72 | 84.77 | 14,123,619 | 12,250,357 | 15% |
| TOTALS: | | 2,426,178 | 2,741,593 | -12% | 1,346,631 | 1,538,114 | -12% | 41.70 | 75.13 | 101,169,592 | 105,542,824 | -4% |

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|----------------|-----------|--------------------|---------------------|------------|------------------|------------------|------------|-------------------|----------------|--------------------|--------------------|------------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | | | |
| AMERISTAR KC | Jul-19 | 366,609 | 413,730 | -11% | 188,358 | 211,269 | -11% | 42.80 | 83.30 | 15,689,376 | 17,628,525 | -11% |
| | Aug-19 | 384,874 | 405,657 | -5% | 198,707 | 210,198 | -5% | 43.12 | 83.53 | 16,597,532 | 17,799,459 | -7% |
| | Sep-19 | 348,168 | 386,512 | -10% | 184,821 | 197,623 | -6% | 44.42 | 83.68 | 15,466,295 | 16,599,690 | -7% |
| | Oct-19 | 347,400 | 353,857 | -2% | 183,381 | 184,521 | -1% | 47.03 | 89.10 | 16,339,838 | 15,074,321 | 8% |
| | Nov-19 | 367,906 | 343,012 | 7% | 194,902 | 180,656 | 8% | 45.07 | 85.07 | 16,579,737 | 14,816,734 | 12% |
| | Dec-19 | 375,779 | 404,087 | -7% | 194,410 | 208,693 | -7% | 41.74 | 80.68 | 15,685,280 | 16,895,167 | -7% |
| | Jan-20 | 330,613 | 340,841 | -3% | 172,537 | 173,396 | 0% | 45.57 | 87.31 | 15,064,884 | 14,098,181 | 7% |
| | Feb-20 | 374,709 | 343,444 | 9% | 195,308 | 176,976 | 10% | 45.55 | 87.40 | 17,069,474 | 14,934,409 | 14% |
| TOTALS: | | 2,896,058 | 2,991,140 | -3% | 1,512,424 | 1,543,332 | -2% | 44.37 | 84.96 | 128,492,417 | 127,846,484 | 1% |
| RIVER CITY | Jul-19 | 420,442 | 437,171 | -4% | 229,888 | 234,476 | -2% | 43.35 | 79.29 | 18,227,242 | 19,587,163 | -7% |
| | Aug-19 | 440,157 | 428,435 | 3% | 241,020 | 229,944 | 5% | 44.35 | 80.99 | 19,520,920 | 19,072,987 | 2% |
| | Sep-19 | 423,584 | 430,488 | -2% | 232,725 | 231,886 | 0% | 43.58 | 79.32 | 18,459,848 | 18,193,233 | 1% |
| | Oct-19 | 422,309 | 407,351 | 4% | 236,352 | 222,702 | 6% | 44.10 | 78.79 | 18,621,742 | 16,758,744 | 11% |
| | Nov-19 | 434,843 | 411,941 | 6% | 239,416 | 223,638 | 7% | 45.42 | 82.49 | 19,750,607 | 19,508,179 | 1% |
| | Dec-19 | 424,920 | 472,920 | -10% | 229,370 | 254,802 | -10% | 46.92 | 86.93 | 19,938,989 | 20,559,095 | -3% |
| | Jan-20 | 412,724 | 350,517 | 18% | 214,264 | 186,024 | 15% | 45.89 | 88.40 | 18,941,147 | 16,080,176 | 18% |
| | Feb-20 | 435,690 | 392,165 | 11% | 242,854 | 212,309 | 14% | 43.20 | 77.50 | 18,821,165 | 17,454,098 | 8% |
| TOTALS: | | 3,414,669 | 3,330,988 | 3% | 1,865,889 | 1,795,781 | 4% | 44.60 | 81.61 | 152,281,661 | 147,213,675 | 3% |
| MARK TWAIN | Jul-19 | 61,327 | 63,934 | -4% | 31,947 | 33,824 | -6% | 44.82 | 86.05 | 2,748,923 | 2,819,788 | -3% |
| | Aug-19 | 62,887 | 61,004 | 3% | 32,192 | 31,745 | 1% | 47.08 | 91.96 | 2,960,496 | 2,779,593 | 7% |
| | Sep-19 | 59,108 | 57,391 | 3% | 30,600 | 29,631 | 3% | 45.64 | 88.16 | 2,697,792 | 2,617,109 | 3% |
| | Oct-19 | 56,197 | 54,970 | 2% | 28,536 | 28,734 | -1% | 50.09 | 98.65 | 2,815,045 | 2,535,464 | 11% |
| | Nov-19 | 56,040 | 49,028 | 14% | 28,062 | 24,796 | 13% | 52.13 | 104.10 | 2,921,370 | 2,404,705 | 21% |
| | Dec-19 | 57,797 | 58,147 | -1% | 28,957 | 29,073 | 0% | 48.26 | 96.33 | 2,789,522 | 2,611,924 | 7% |
| | Jan-20 | 48,934 | 41,757 | 17% | 23,972 | 20,407 | 17% | 52.26 | 106.67 | 2,557,164 | 2,055,488 | 24% |
| | Feb-20 | 57,643 | 48,742 | 18% | 28,513 | 23,825 | 20% | 52.00 | 105.13 | 2,997,669 | 2,440,369 | 23% |
| TOTALS: | | 459,933 | 434,973 | 6% | 232,779 | 222,035 | 5% | 48.89 | 96.61 | 22,487,980 | 20,264,439 | 11% |
| AMERISTAR SC | Jul-19 | 447,474 | 470,294 | -5% | 239,061 | 245,513 | -3% | 50.95 | 95.37 | 22,798,068 | 23,419,556 | -3% |
| | Aug-19 | 463,395 | 474,770 | -2% | 243,652 | 242,521 | 0% | 50.07 | 95.22 | 23,200,828 | 23,787,231 | -2% |
| | Sep-19 | 425,892 | 439,040 | -3% | 223,677 | 225,262 | -1% | 50.55 | 96.26 | 21,530,902 | 21,674,296 | -1% |
| | Oct-19 | 405,696 | 422,287 | -4% | 219,341 | 222,904 | -2% | 53.73 | 99.38 | 21,798,172 | 20,754,214 | 5% |
| | Nov-19 | 410,474 | 425,527 | -4% | 219,395 | 220,556 | -1% | 50.74 | 94.92 | 20,825,710 | 21,387,450 | -3% |
| | Dec-19 | 436,988 | 480,889 | -9% | 234,832 | 250,817 | -6% | 50.37 | 93.73 | 22,010,059 | 23,039,097 | -4% |
| | Jan-20 | 413,705 | 389,075 | 6% | 217,539 | 197,251 | 10% | 51.17 | 97.32 | 21,171,281 | 19,054,517 | 11% |
| | Feb-20 | 430,579 | 399,765 | 8% | 224,619 | 206,285 | 9% | 49.44 | 94.77 | 21,286,897 | 20,892,056 | 2% |
| TOTALS: | | 3,434,203 | 3,501,647 | -2% | 1,822,116 | 1,811,109 | 1% | 50.85 | 95.83 | 174,621,918 | 174,008,417 | 0% |

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|---------------------------|-----------|--------------------|---------------------|------------|-------------------|-------------------|------------|-------------------|----------------|----------------------|----------------------|------------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | | | |
| ST. JO FRONTIER | Jul-19 | 77,431 | 83,462 | -7% | 41,670 | 45,792 | -9% | 43.87 | 81.51 | 3,396,658 | 3,596,593 | -6% |
| | Aug-19 | 83,032 | 82,775 | 0% | 45,188 | 45,520 | -1% | 42.05 | 77.27 | 3,491,800 | 3,639,194 | -4% |
| | Sep-19 | 70,924 | 77,092 | -8% | 38,195 | 41,671 | -8% | 47.54 | 88.27 | 3,371,439 | 3,422,069 | -1% |
| | Oct-19 | 70,482 | 82,223 | -14% | 36,847 | 44,743 | -18% | 46.45 | 88.85 | 3,274,010 | 3,392,613 | -3% |
| | Nov-19 | 73,056 | 76,303 | -4% | 37,619 | 41,122 | -9% | 46.23 | 89.78 | 3,377,500 | 3,366,476 | 0% |
| | Dec-19 | 74,995 | 85,578 | -12% | 39,524 | 45,254 | -13% | 47.13 | 89.43 | 3,534,603 | 3,763,978 | -6% |
| | Jan-20 | 73,278 | 73,768 | -1% | 40,001 | 39,466 | 1% | 46.58 | 85.33 | 3,413,407 | 3,334,981 | 2% |
| | Feb-20 | 79,497 | 79,911 | -1% | 42,677 | 41,781 | 2% | 48.71 | 90.73 | 3,872,280 | 3,559,616 | 9% |
| TOTALS: | | 602,695 | 641,112 | -6% | 321,721 | 345,349 | -7% | 46.01 | 86.20 | 27,731,698 | 28,075,519 | -1% |
| STATE TOTALS FYTD: | | 24,502,142 | 24,929,516 | -2% | 12,942,026 | 13,056,856 | -1% | 47.20 | 89.36 | 1,156,552,179 | 1,134,336,325 | 2% |
| STATE TOTALS MTD: | | 3,133,141 | 2,886,910 | 9% | 1,638,251 | 1,500,850 | 9% | 47.85 | 91.52 | 149,925,470 | 134,278,571 | 12% |

NOTE: 1) The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
FOR THE MONTH ENDED: FEBRUARY 29, 2020

ADMISSIONS FEES

| MONTH | ARGOSY | IOC - BOONVILLE | IOC - LADY LUCK | HOLLYWOOD | HARRAHS NKC | IOC - CAPE GIRARDEAU | ISLE OF CAPRI - KC | LUMIERE PLACE | AMERISTAR KC | RIVER CITY | MARK TWAIN | AMERISTAR SC | ST. JO | STATE TOTAL |
|--------|-----------|-----------------|-----------------|-----------|-------------|----------------------|--------------------|---------------|--------------|------------|------------|--------------|-----------|-------------|
| Jul-19 | 547,638 | 257,754 | 133,644 | 876,434 | 577,518 | 221,856 | 302,822 | 647,442 | 733,218 | 840,884 | 122,654 | 894,948 | 154,862 | 6,311,674 |
| Aug-19 | 553,760 | 260,266 | 138,050 | 874,058 | 585,914 | 228,616 | 306,888 | 649,404 | 769,748 | 880,314 | 125,774 | 926,790 | 166,064 | 6,465,646 |
| Sep-19 | 508,056 | 236,502 | 131,146 | 807,698 | 553,426 | 217,338 | 286,098 | 601,562 | 696,336 | 847,168 | 118,216 | 851,784 | 141,848 | 5,997,178 |
| Oct-19 | 501,904 | 226,104 | 126,078 | 793,172 | 530,564 | 217,270 | 294,266 | 567,078 | 694,800 | 844,618 | 112,394 | 811,392 | 140,964 | 5,860,604 |
| Nov-19 | 544,836 | 233,310 | 128,624 | 839,574 | 577,528 | 217,956 | 295,218 | 582,042 | 735,812 | 869,686 | 112,080 | 820,948 | 146,112 | 6,103,726 |
| Dec-19 | 564,690 | 230,978 | 136,940 | 796,040 | 604,618 | 231,648 | 293,630 | 629,628 | 751,558 | 849,840 | 115,594 | 873,976 | 149,990 | 6,229,130 |
| Jan-20 | 489,882 | 208,334 | 128,374 | 785,614 | 536,596 | 216,130 | 276,072 | 570,534 | 661,226 | 825,448 | 97,868 | 827,410 | 146,556 | 5,770,044 |
| Feb-20 | 521,882 | 246,994 | 138,854 | 867,312 | 581,048 | 245,026 | 304,264 | 604,666 | 749,418 | 871,380 | 115,286 | 861,158 | 158,994 | 6,266,282 |
| TOTALS | 4,232,648 | 1,900,242 | 1,061,710 | 6,639,902 | 4,547,212 | 1,795,840 | 2,359,258 | 4,852,356 | 5,792,116 | 6,829,338 | 919,866 | 6,868,406 | 1,205,390 | 49,004,284 |

GAMING TAX

| MONTH | ARGOSY | IOC - BOONVILLE | IOC - LADY LUCK | HOLLYWOOD | HARRAHS NKC | IOC - CAPE GIRARDEAU | ISLE OF CAPRI - KC | LUMIERE PLACE | AMERISTAR KC | RIVER CITY | MARK TWAIN | AMERISTAR SC | ST. JO | STATE TOTAL |
|--------|------------|-----------------|-----------------|------------|-------------|----------------------|--------------------|---------------|--------------|------------|------------|--------------|-----------|-------------|
| Jul-19 | 3,064,506 | 1,462,854 | 684,695 | 4,293,879 | 2,956,270 | 935,961 | 1,101,109 | 2,638,123 | 3,294,769 | 3,827,721 | 577,274 | 4,787,594 | 713,298 | 30,338,052 |
| Aug-19 | 3,045,430 | 1,462,946 | 676,743 | 4,480,740 | 3,271,877 | 1,095,307 | 1,189,395 | 2,712,054 | 3,485,482 | 4,099,393 | 621,704 | 4,872,174 | 733,278 | 31,746,525 |
| Sep-19 | 2,682,517 | 1,347,100 | 653,522 | 3,975,747 | 3,075,068 | 1,064,622 | 1,067,074 | 2,580,957 | 3,247,922 | 3,876,568 | 566,536 | 4,521,489 | 708,002 | 29,367,125 |
| Oct-19 | 2,808,657 | 1,270,314 | 656,378 | 3,996,959 | 3,081,834 | 1,071,722 | 1,134,567 | 2,500,454 | 3,431,366 | 3,910,566 | 591,159 | 4,577,616 | 687,542 | 29,719,135 |
| Nov-19 | 2,933,292 | 1,336,391 | 673,998 | 4,250,414 | 3,054,672 | 1,072,822 | 1,139,864 | 2,542,840 | 3,481,745 | 4,147,628 | 613,488 | 4,373,399 | 709,275 | 30,329,827 |
| Dec-19 | 3,075,785 | 1,317,813 | 718,635 | 4,116,496 | 3,126,437 | 1,127,258 | 1,135,280 | 2,673,492 | 3,293,909 | 4,187,188 | 585,800 | 4,622,112 | 742,267 | 30,722,471 |
| Jan-20 | 2,631,224 | 1,183,257 | 678,337 | 4,016,723 | 3,030,307 | 1,065,925 | 1,089,909 | 2,631,734 | 3,163,626 | 3,977,641 | 537,005 | 4,445,969 | 716,816 | 29,168,473 |
| Feb-20 | 2,901,212 | 1,409,307 | 738,056 | 4,329,329 | 3,222,082 | 1,248,159 | 1,220,273 | 2,965,960 | 3,584,589 | 3,952,445 | 629,510 | 4,470,248 | 813,179 | 31,484,349 |
| TOTALS | 23,142,623 | 10,789,982 | 5,480,365 | 33,460,285 | 24,818,547 | 8,681,777 | 9,077,472 | 21,245,614 | 26,983,408 | 31,979,149 | 4,722,476 | 36,670,603 | 5,823,657 | 242,875,958 |

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: FEBRUARY 29, 2020
(as reported on the tax remittal database as of 3/9/20)

| BOAT | CURR YEAR | CURR YEAR TABLE DROP | CURR YEAR TABLE WIN | PRIOR YR TABLE WIN | CURR YR | |
|------------------|-----------|----------------------|---------------------|--------------------|-------------|---------------|
| | | | | | % CHG | ACTUAL HOLD % |
| ARGOSY RIVERSIDE | Jul-19 | 11,145,172 | 2,192,282 | 1,826,329 | 20% | 19.7% |
| | Aug-19 | 9,635,568 | 1,845,303 | 1,679,236 | 10% | 19.2% |
| | Sep-19 | 9,952,208 | 1,703,371 | 2,056,251 | -17% | 17.1% |
| | Oct-19 | 10,226,229 | 1,844,628 | 2,198,521 | -16% | 18.0% |
| | Nov-19 | 9,749,061 | 1,695,413 | 2,373,996 | -29% | 17.4% |
| | Dec-19 | 10,058,823 | 1,854,156 | 2,548,450 | -27% | 18.4% |
| | Jan-20 | 9,880,480 | 1,814,739 | 2,049,687 | -11% | 18.4% |
| | Feb-20 | 10,500,879 | 1,907,086 | 1,917,313 | -1% | 18.2% |
| TOTALS: | | 81,148,419 | 14,856,976 | 16,649,782 | -11% | 18.3% |
| IOC - BOONVILLE | Jul-19 | 2,591,163 | 728,719 | 544,503 | 34% | 28.1% |
| | Aug-19 | 2,727,354 | 718,108 | 656,165 | 9% | 26.3% |
| | Sep-19 | 2,626,262 | 573,243 | 251,896 | 128% | 21.8% |
| | Oct-19 | 2,539,017 | 591,261 | 763,258 | -23% | 23.3% |
| | Nov-19 | 2,588,437 | 527,573 | 497,142 | 6% | 20.4% |
| | Dec-19 | 2,806,085 | 731,643 | 725,953 | 1% | 26.1% |
| | Jan-20 | 2,708,624 | 617,104 | 538,538 | 15% | 22.8% |
| | Feb-20 | 3,033,684 | 597,734 | 807,451 | -26% | 19.7% |
| TOTALS: | | 21,620,626 | 5,085,384 | 4,784,904 | 6% | 23.5% |
| IOC - LADY LUCK | Jul-19 | 1,246,714 | 293,380 | 373,264 | -21% | 23.5% |
| | Aug-19 | 1,240,704 | 306,469 | 339,141 | -10% | 24.7% |
| | Sep-19 | 1,288,109 | 301,049 | 349,109 | -14% | 23.4% |
| | Oct-19 | 1,303,670 | 332,474 | 213,322 | 56% | 25.5% |
| | Nov-19 | 1,310,179 | 408,122 | 301,354 | 35% | 31.2% |
| | Dec-19 | 1,419,526 | 350,849 | 461,887 | -24% | 24.7% |
| | Jan-20 | 1,523,821 | 350,509 | 327,328 | 7% | 23.0% |
| | Feb-20 | 1,686,134 | 404,770 | 275,261 | 47% | 24.0% |
| TOTALS: | | 11,018,857 | 2,747,620 | 2,640,664 | 4% | 24.9% |
| HOLLYWOOD | Jul-19 | 16,460,625 | 3,167,331 | 2,640,847 | 20% | 19.2% |
| | Aug-19 | 17,103,013 | 3,869,820 | 3,019,577 | 28% | 22.6% |
| | Sep-19 | 13,722,157 | 2,776,001 | 3,074,145 | -10% | 20.2% |
| | Oct-19 | 13,658,392 | 3,235,049 | 2,577,293 | 26% | 23.7% |
| | Nov-19 | 17,067,350 | 3,242,493 | 2,885,159 | 12% | 19.0% |
| | Dec-19 | 14,731,573 | 2,919,240 | 2,894,971 | 1% | 19.8% |
| | Jan-20 | 13,593,915 | 2,925,731 | 2,972,641 | -2% | 21.5% |
| | Feb-20 | 15,685,351 | 3,337,882 | 3,194,584 | 4% | 21.3% |
| TOTALS: | | 122,022,375 | 25,473,545 | 23,259,217 | 10% | 20.9% |

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: FEBRUARY 29, 2020
(as reported on the tax remittal database as of 3/9/20)

| BOAT | CURR YEAR | CURR YEAR TABLE DROP | CURR YEAR TABLE WIN | PRIOR YR TABLE WIN | CURR YR | |
|----------------------|-----------|----------------------|---------------------|--------------------|-------------|---------------|
| | | | | | % CHG | ACTUAL HOLD % |
| HARRAHS NORTH KC | Jul-19 | 14,612,843 | 2,665,529 | 3,513,954 | -24% | 18.2% |
| | Aug-19 | 15,994,186 | 3,359,490 | 3,570,822 | -6% | 21.0% |
| | Sep-19 | 14,986,232 | 3,201,606 | 3,367,544 | -5% | 21.4% |
| | Oct-19 | 15,802,061 | 3,223,827 | 3,631,888 | -11% | 20.4% |
| | Nov-19 | 15,611,065 | 2,721,670 | 3,478,955 | -22% | 17.4% |
| | Dec-19 | 16,030,300 | 2,841,867 | 3,863,094 | -26% | 17.7% |
| | Jan-20 | 15,798,016 | 3,701,292 | 2,474,876 | 50% | 23.4% |
| | Feb-20 | 14,165,701 | 3,040,097 | 2,417,434 | 26% | 21.5% |
| TOTALS: | | 123,000,404 | 24,755,377 | 26,318,565 | -6% | 20.1% |
| IOC - CAPE GIRARDEAU | Jul-19 | 2,326,207 | 550,913 | 682,876 | -19% | 23.7% |
| | Aug-19 | 2,456,667 | 544,893 | 651,284 | -16% | 22.2% |
| | Sep-19 | 2,398,271 | 648,210 | 585,000 | 11% | 27.0% |
| | Oct-19 | 2,701,389 | 633,882 | 681,964 | -7% | 23.5% |
| | Nov-19 | 2,978,379 | 745,956 | 534,840 | 39% | 25.0% |
| | Dec-19 | 3,201,903 | 825,803 | 680,548 | 21% | 25.8% |
| | Jan-20 | 2,935,436 | 839,366 | 696,824 | 20% | 28.6% |
| | Feb-20 | 2,979,862 | 859,354 | 505,835 | 70% | 28.8% |
| TOTALS: | | 21,978,114 | 5,648,375 | 5,019,168 | 13% | 25.7% |
| ISLE OF CAPRI - KC | Jul-19 | 1,428,358 | 255,421 | 395,163 | -35% | 17.9% |
| | Aug-19 | 1,645,771 | 366,606 | 271,146 | 35% | 22.3% |
| | Sep-19 | 1,422,549 | 323,382 | 347,747 | -7% | 22.7% |
| | Oct-19 | 1,396,946 | 301,934 | 240,204 | 26% | 21.6% |
| | Nov-19 | 1,457,385 | 378,106 | 171,705 | 120% | 25.9% |
| | Dec-19 | 1,230,603 | 350,446 | 334,649 | 5% | 28.5% |
| | Jan-20 | 1,325,748 | 284,017 | 312,324 | -9% | 21.4% |
| | Feb-20 | 1,430,992 | 306,225 | 300,723 | 2% | 21.4% |
| TOTALS: | | 11,338,352 | 2,566,135 | 2,373,659 | 8% | 22.6% |
| LUMIERE PLACE | Jul-19 | 11,352,765 | 1,702,645 | 2,057,880 | -17% | 15.0% |
| | Aug-19 | 11,116,688 | 2,308,276 | 2,105,874 | 10% | 20.8% |
| | Sep-19 | 10,317,715 | 1,996,052 | 2,555,134 | -22% | 19.3% |
| | Oct-19 | 10,237,727 | 2,026,196 | 2,662,688 | -24% | 19.8% |
| | Nov-19 | 9,911,473 | 1,903,113 | 2,453,063 | -22% | 19.2% |
| | Dec-19 | 10,227,494 | 1,980,335 | 2,360,181 | -16% | 19.4% |
| | Jan-20 | 9,698,406 | 2,178,926 | 2,536,750 | -14% | 22.5% |
| | Feb-20 | 10,085,104 | 2,379,520 | 1,828,258 | 30% | 23.6% |
| TOTALS: | | 82,947,372 | 16,475,062 | 18,559,827 | -11% | 19.9% |

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: FEBRUARY 29, 2020
(as reported on the tax remittal database as of 3/9/20)

| BOAT | CURR YEAR | CURR YEAR TABLE DROP | CURR YEAR TABLE WIN | PRIOR YR TABLE WIN | CURR YR | |
|----------------|-----------|----------------------|---------------------|--------------------|------------|---------------|
| | | | | | % CHG | ACTUAL HOLD % |
| AMERISTAR KC | Jul-19 | 12,048,638 | 2,126,432 | 2,729,068 | -22% | 17.6% |
| | Aug-19 | 12,757,078 | 2,726,871 | 2,970,026 | -8% | 21.4% |
| | Sep-19 | 12,239,206 | 2,679,876 | 2,637,414 | 2% | 21.9% |
| | Oct-19 | 12,190,070 | 3,088,329 | 1,894,492 | 63% | 25.3% |
| | Nov-19 | 12,234,070 | 2,810,592 | 2,412,367 | 17% | 23.0% |
| | Dec-19 | 11,492,520 | 1,704,641 | 2,615,453 | -35% | 14.8% |
| | Jan-20 | 11,073,268 | 2,631,202 | 2,027,761 | 30% | 23.8% |
| | Feb-20 | 12,696,442 | 2,680,732 | 2,349,146 | 14% | 21.1% |
| TOTALS: | | 96,731,291 | 20,448,674 | 19,635,726 | 4% | 21.1% |
| RIVER CITY | Jul-19 | 11,570,649 | 1,977,733 | 2,887,937 | -32% | 17.1% |
| | Aug-19 | 12,902,308 | 2,649,403 | 2,450,227 | 8% | 20.5% |
| | Sep-19 | 12,612,498 | 2,515,306 | 1,932,757 | 30% | 19.9% |
| | Oct-19 | 13,262,208 | 2,541,006 | 1,108,775 | 129% | 19.2% |
| | Nov-19 | 13,497,353 | 2,692,124 | 4,255,265 | -37% | 19.9% |
| | Dec-19 | 15,274,965 | 2,968,383 | 3,211,966 | -8% | 19.4% |
| | Jan-20 | 13,322,495 | 2,913,355 | 2,271,311 | 28% | 21.9% |
| | Feb-20 | 12,921,112 | 2,214,832 | 2,581,578 | -14% | 17.1% |
| TOTALS: | | 105,363,588 | 20,472,142 | 20,699,816 | -1% | 19.4% |
| MARK TWAIN | Jul-19 | 679,874 | 135,934 | 154,555 | -12% | 20.0% |
| | Aug-19 | 642,745 | 134,256 | 228,200 | -41% | 20.9% |
| | Sep-19 | 552,495 | 147,952 | 133,254 | 11% | 26.8% |
| | Oct-19 | 589,373 | 160,875 | 183,570 | -12% | 27.3% |
| | Nov-19 | 659,075 | 171,124 | 134,567 | 27% | 26.0% |
| | Dec-19 | 700,359 | 110,728 | 155,644 | -29% | 15.8% |
| | Jan-20 | 660,528 | 199,122 | 147,952 | 35% | 30.1% |
| | Feb-20 | 635,573 | 146,026 | 187,674 | -22% | 23.0% |
| TOTALS: | | 5,120,022 | 1,206,016 | 1,325,413 | -9% | 23.6% |
| AMERISTAR SC | Jul-19 | 18,492,660 | 3,678,876 | 4,013,253 | -8% | 19.9% |
| | Aug-19 | 18,036,604 | 3,806,318 | 4,154,777 | -8% | 21.1% |
| | Sep-19 | 19,700,815 | 3,987,676 | 3,317,290 | 20% | 20.2% |
| | Oct-19 | 15,446,007 | 3,485,178 | 3,010,473 | 16% | 22.6% |
| | Nov-19 | 16,313,312 | 3,099,140 | 3,636,412 | -15% | 19.0% |
| | Dec-19 | 17,539,177 | 4,022,599 | 3,158,389 | 27% | 22.9% |
| | Jan-20 | 17,379,592 | 3,993,752 | 3,469,212 | 15% | 23.0% |
| | Feb-20 | 18,244,122 | 3,495,544 | 3,743,257 | -7% | 19.2% |
| TOTALS: | | 141,152,289 | 29,569,083 | 28,503,063 | 4% | 20.9% |

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: FEBRUARY 29, 2020
(as reported on the tax remittal database as of 3/9/20)

| BOAT | CURR YEAR | CURR YEAR TABLE DROP | CURR YEAR TABLE WIN | PRIOR YR TABLE WIN | CURR YR | |
|---------------------------------|-----------|----------------------|---------------------|--------------------|-----------|---------------|
| | | | | | % CHG | ACTUAL HOLD % |
| ST. JO FRONTIER | Jul-19 | 622,244 | 102,948 | 171,144 | -40% | 16.5% |
| | Aug-19 | 680,355 | 208,444 | 217,354 | -4% | 30.6% |
| | Sep-19 | 591,136 | 206,652 | 169,120 | 22% | 35.0% |
| | Oct-19 | 514,035 | 159,975 | 142,214 | 12% | 31.1% |
| | Nov-19 | 627,782 | 185,434 | 170,859 | 9% | 29.5% |
| | Dec-19 | 733,505 | 198,005 | 191,894 | 3% | 27.0% |
| | Jan-20 | 714,996 | 233,911 | 225,160 | 4% | 32.7% |
| | Feb-20 | 709,120 | 194,089 | 203,977 | -5% | 27.4% |
| TOTALS: | | 5,193,173 | 1,489,456 | 1,491,720 | 0% | 28.7% |
| STATE TOTALS FISCAL YTD: | | 828,634,881 | 170,793,843 | 171,261,521 | 0% | 20.6% |
| STATE TOTALS CURR MONTH: | | 104,774,076 | 21,563,889 | 20,312,489 | 6% | 20.6% |

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: FEBRUARY 29, 2020
(as reported on the tax remittal database dtd 3/9/20)

| BOAT | CURR YEAR | SLOT HANDLE | CURR YEAR SLOT WIN | PRIOR YR SLOT WIN | % CHG | CURRENT YEAR | |
|------------------|-----------|----------------------|--------------------|--------------------|-----------|---------------|-----------------|
| | | | | | | ACTUAL HOLD % | ACTUAL PAYOUT % |
| ARGOSY RIVERSIDE | Jul-19 | 121,214,834 | 12,400,602 | 11,548,721 | 7% | 10.2% | 89.8% |
| | Aug-19 | 127,273,364 | 12,656,747 | 12,278,666 | 3% | 9.9% | 90.1% |
| | Sep-19 | 113,582,338 | 11,070,519 | 11,479,851 | -4% | 9.7% | 90.3% |
| | Oct-19 | 115,818,968 | 11,529,928 | 11,766,741 | -2% | 10.0% | 90.0% |
| | Nov-19 | 121,833,978 | 12,272,643 | 11,316,405 | 8% | 10.1% | 89.9% |
| | Dec-19 | 127,073,342 | 12,792,439 | 12,753,886 | 0% | 10.1% | 89.9% |
| | Jan-20 | 112,289,386 | 10,714,901 | 10,438,170 | 3% | 9.5% | 90.5% |
| | Feb-20 | 120,790,141 | 11,908,212 | 10,577,893 | 13% | 9.9% | 90.1% |
| TOTALS: | | 959,876,351 | 95,345,991 | 92,160,334 | 3% | 9.9% | 90.1% |
| IOC - BOONVILLE | Jul-19 | 61,310,654 | 6,237,252 | 6,830,348 | -9% | 10.2% | 89.8% |
| | Aug-19 | 61,567,378 | 6,248,302 | 6,442,436 | -3% | 10.1% | 89.9% |
| | Sep-19 | 56,369,403 | 5,841,518 | 6,263,082 | -7% | 10.4% | 89.6% |
| | Oct-19 | 54,504,425 | 5,457,854 | 5,583,864 | -2% | 10.0% | 90.0% |
| | Nov-19 | 56,168,675 | 5,836,195 | 5,280,742 | 11% | 10.4% | 89.6% |
| | Dec-19 | 56,403,737 | 5,543,659 | 6,010,123 | -8% | 9.8% | 90.2% |
| | Jan-20 | 50,236,716 | 5,017,455 | 4,663,942 | 8% | 10.0% | 90.0% |
| | Feb-20 | 59,758,040 | 6,113,250 | 5,430,626 | 13% | 10.2% | 89.8% |
| TOTALS: | | 456,319,028 | 46,295,485 | 46,505,163 | 0% | 10.1% | 89.9% |
| IOC - LADY LUCK | Jul-19 | 27,697,148 | 2,967,073 | 2,891,700 | 3% | 10.7% | 89.3% |
| | Aug-19 | 27,431,301 | 2,916,118 | 2,785,512 | 5% | 10.6% | 89.4% |
| | Sep-19 | 27,153,284 | 2,810,959 | 2,777,721 | 1% | 10.4% | 89.6% |
| | Oct-19 | 25,839,440 | 2,793,135 | 2,633,608 | 6% | 10.8% | 89.2% |
| | Nov-19 | 26,865,496 | 2,801,393 | 2,551,022 | 10% | 10.4% | 89.6% |
| | Dec-19 | 29,175,239 | 3,071,223 | 2,786,245 | 10% | 10.5% | 89.5% |
| | Jan-20 | 27,348,469 | 2,879,669 | 2,442,891 | 18% | 10.5% | 89.5% |
| | Feb-20 | 29,410,469 | 3,109,783 | 2,630,595 | 18% | 10.6% | 89.4% |
| TOTALS: | | 220,920,844 | 23,349,355 | 21,499,293 | 9% | 10.6% | 89.4% |
| HOLLYWOOD | Jul-19 | 184,825,388 | 17,279,710 | 17,539,246 | -1% | 9.3% | 90.7% |
| | Aug-19 | 191,102,192 | 17,467,037 | 17,390,824 | 0% | 9.1% | 90.9% |
| | Sep-19 | 174,203,675 | 16,156,128 | 16,350,218 | -1% | 9.3% | 90.7% |
| | Oct-19 | 179,895,954 | 15,798,088 | 15,575,679 | 1% | 8.8% | 91.2% |
| | Nov-19 | 183,677,518 | 16,997,576 | 14,866,629 | 14% | 9.3% | 90.7% |
| | Dec-19 | 181,160,266 | 16,683,120 | 16,436,113 | 2% | 9.2% | 90.8% |
| | Jan-20 | 176,836,644 | 16,201,520 | 13,439,932 | 21% | 9.2% | 90.8% |
| | Feb-20 | 186,209,419 | 17,277,968 | 15,398,691 | 12% | 9.3% | 90.7% |
| TOTALS: | | 1,457,911,056 | 133,861,147 | 126,997,331 | 5% | 9.2% | 90.8% |

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: FEBRUARY 29, 2020
(as reported on the tax remittal database dtd 3/9/20)

| BOAT | CURR YEAR | SLOT HANDLE | CURR YEAR SLOT WIN | PRIOR YR SLOT WIN | CURRENT YEAR | | |
|-----------------------------|----------------|-------------|--------------------|-------------------|-------------------|---------------|-----------------|
| | | | | | % CHG | ACTUAL HOLD % | ACTUAL PAYOUT % |
| HARRAHS NKC | Jul-19 | 115,325,496 | 11,411,946 | 11,381,106 | 0% | 9.9% | 90.1% |
| | Aug-19 | 122,607,190 | 12,220,878 | 11,018,606 | 11% | 10.0% | 90.0% |
| | Sep-19 | 115,423,599 | 11,441,577 | 11,865,007 | -4% | 9.9% | 90.1% |
| | Oct-19 | 115,210,525 | 11,451,574 | 11,049,162 | 4% | 9.9% | 90.1% |
| | Nov-19 | 117,396,632 | 11,824,386 | 10,320,145 | 15% | 10.1% | 89.9% |
| | Dec-19 | 119,668,212 | 12,045,926 | 11,723,908 | 3% | 10.1% | 89.9% |
| | Jan-20 | 106,828,721 | 10,728,742 | 10,040,160 | 7% | 10.0% | 90.0% |
| | Feb-20 | 120,448,649 | 12,303,151 | 9,810,145 | 25% | 10.2% | 89.8% |
| | TOTALS: | | 932,909,023 | 93,428,181 | 87,208,240 | 7% | 10.0% |
| IOC - CAPE GIRARDEAU | Jul-19 | 39,783,173 | 3,906,047 | 4,536,017 | -14% | 9.8% | 90.2% |
| | Aug-19 | 43,743,175 | 4,670,857 | 4,611,969 | 1% | 10.7% | 89.3% |
| | Sep-19 | 42,075,239 | 4,421,418 | 4,472,303 | -1% | 10.5% | 89.5% |
| | Oct-19 | 41,772,740 | 4,469,559 | 4,257,626 | 5% | 10.7% | 89.3% |
| | Nov-19 | 42,815,164 | 4,362,722 | 4,366,684 | 0% | 10.2% | 89.8% |
| | Dec-19 | 44,549,770 | 4,542,092 | 4,828,790 | -6% | 10.2% | 89.8% |
| | Jan-20 | 41,625,556 | 4,236,468 | 4,076,690 | 4% | 10.2% | 89.8% |
| | Feb-20 | 49,130,192 | 5,084,259 | 4,582,841 | 11% | 10.3% | 89.7% |
| | TOTALS: | | 345,495,008 | 35,693,422 | 35,732,921 | 0% | 10.3% |
| ISLE OF CAPRI - KC | Jul-19 | 45,458,425 | 4,987,956 | 5,381,167 | -7% | 11.0% | 89.0% |
| | Aug-19 | 47,408,888 | 5,297,182 | 5,291,597 | 0% | 11.2% | 88.8% |
| | Sep-19 | 43,078,381 | 4,757,923 | 5,027,629 | -5% | 11.0% | 89.0% |
| | Oct-19 | 45,559,885 | 5,100,767 | 5,016,135 | 2% | 11.2% | 88.8% |
| | Nov-19 | 45,568,372 | 5,049,816 | 4,899,997 | 3% | 11.1% | 88.9% |
| | Dec-19 | 45,369,161 | 5,055,651 | 5,247,805 | -4% | 11.1% | 88.9% |
| | Jan-20 | 43,113,578 | 4,906,028 | 4,473,122 | 10% | 11.4% | 88.6% |
| | Feb-20 | 49,276,069 | 5,504,598 | 4,898,276 | 12% | 11.2% | 88.8% |
| | TOTALS: | | 364,832,760 | 40,659,921 | 40,235,728 | 1% | 11.1% |
| LUMIERE PLACE | Jul-19 | 108,871,593 | 10,859,845 | 11,368,417 | -4% | 10.0% | 90.0% |
| | Aug-19 | 110,085,882 | 10,606,266 | 11,900,740 | -11% | 9.6% | 90.4% |
| | Sep-19 | 102,382,579 | 10,294,222 | 10,737,436 | -4% | 10.1% | 89.9% |
| | Oct-19 | 100,553,757 | 9,880,729 | 10,634,805 | -7% | 9.8% | 90.2% |
| | Nov-19 | 101,636,028 | 10,205,649 | 10,364,940 | -2% | 10.0% | 90.0% |
| | Dec-19 | 109,465,966 | 10,750,579 | 11,597,435 | -7% | 9.8% | 90.2% |
| | Jan-20 | 105,338,022 | 10,353,141 | 9,957,126 | 4% | 9.8% | 90.2% |
| | Feb-20 | 116,937,100 | 11,744,099 | 10,422,099 | 13% | 10.0% | 90.0% |
| | TOTALS: | | 855,270,927 | 84,694,530 | 86,982,997 | -3% | 9.9% |

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: FEBRUARY 29, 2020
(as reported on the tax remittal database dtd 3/9/20)

| BOAT | CURR YEAR | SLOT HANDLE | CURR YEAR SLOT WIN | PRIOR YR SLOT WIN | % CHG | CURRENT YEAR | |
|----------------|-----------|----------------------|--------------------|--------------------|------------|---------------|-----------------|
| | | | | | | ACTUAL HOLD % | ACTUAL PAYOUT % |
| AMERISTAR KC | Jul-19 | 139,620,070 | 13,562,945 | 14,899,457 | -9% | 9.7% | 90.3% |
| | Aug-19 | 145,301,923 | 13,870,661 | 14,829,433 | -6% | 9.5% | 90.5% |
| | Sep-19 | 133,117,656 | 12,786,419 | 13,962,276 | -8% | 9.6% | 90.4% |
| | Oct-19 | 141,018,209 | 13,251,509 | 13,179,829 | 1% | 9.4% | 90.6% |
| | Nov-19 | 143,268,625 | 13,769,146 | 12,404,367 | 11% | 9.6% | 90.4% |
| | Dec-19 | 148,416,908 | 13,980,640 | 14,279,715 | -2% | 9.4% | 90.6% |
| | Jan-20 | 130,743,401 | 12,433,682 | 12,070,420 | 3% | 9.5% | 90.5% |
| | Feb-20 | 147,966,898 | 14,388,742 | 12,585,263 | 14% | 9.7% | 90.3% |
| TOTALS: | | 1,129,453,691 | 108,043,743 | 108,210,758 | 0% | 9.6% | 90.4% |
| RIVER CITY | Jul-19 | 172,895,652 | 16,249,509 | 16,699,226 | -3% | 9.4% | 90.6% |
| | Aug-19 | 180,380,060 | 16,871,518 | 16,622,761 | 1% | 9.4% | 90.6% |
| | Sep-19 | 169,452,200 | 15,944,541 | 16,260,476 | -2% | 9.4% | 90.6% |
| | Oct-19 | 171,753,334 | 16,080,736 | 15,649,969 | 3% | 9.4% | 90.6% |
| | Nov-19 | 179,944,712 | 17,058,483 | 15,252,915 | 12% | 9.5% | 90.5% |
| | Dec-19 | 179,257,575 | 16,970,606 | 17,347,128 | -2% | 9.5% | 90.5% |
| | Jan-20 | 173,290,651 | 16,027,792 | 13,808,865 | 16% | 9.2% | 90.8% |
| | Feb-20 | 182,267,873 | 16,606,333 | 14,872,520 | 12% | 9.1% | 90.9% |
| TOTALS: | | 1,409,242,057 | 131,809,519 | 126,513,859 | 4% | 9.4% | 90.6% |
| MARK TWAIN | Jul-19 | 23,534,671 | 2,612,989 | 2,665,233 | -2% | 11.1% | 88.9% |
| | Aug-19 | 25,945,369 | 2,826,240 | 2,551,393 | 11% | 10.9% | 89.1% |
| | Sep-19 | 23,331,556 | 2,549,840 | 2,483,856 | 3% | 10.9% | 89.1% |
| | Oct-19 | 23,351,338 | 2,654,171 | 2,351,894 | 13% | 11.4% | 88.6% |
| | Nov-19 | 24,764,224 | 2,750,246 | 2,270,138 | 21% | 11.1% | 88.9% |
| | Dec-19 | 24,233,154 | 2,678,794 | 2,456,280 | 9% | 11.1% | 88.9% |
| | Jan-20 | 21,836,099 | 2,358,042 | 1,907,536 | 24% | 10.8% | 89.2% |
| | Feb-20 | 25,660,297 | 2,851,643 | 2,252,695 | 27% | 11.1% | 88.9% |
| TOTALS: | | 192,656,709 | 21,281,965 | 18,939,026 | 12% | 11.0% | 89.0% |
| AMERISTAR SC | Jul-19 | 209,413,515 | 19,119,192 | 19,406,302 | -1% | 9.1% | 90.9% |
| | Aug-19 | 212,666,539 | 19,394,510 | 19,632,455 | -1% | 9.1% | 90.9% |
| | Sep-19 | 194,172,446 | 17,543,227 | 18,357,005 | -4% | 9.0% | 91.0% |
| | Oct-19 | 194,408,213 | 18,312,994 | 17,743,741 | 3% | 9.4% | 90.6% |
| | Nov-19 | 194,099,111 | 17,726,570 | 17,751,038 | 0% | 9.1% | 90.9% |
| | Dec-19 | 199,823,652 | 17,987,460 | 19,880,708 | -10% | 9.0% | 91.0% |
| | Jan-20 | 191,401,212 | 17,177,529 | 15,585,305 | 10% | 9.0% | 91.0% |
| | Feb-20 | 196,849,665 | 17,791,353 | 17,148,799 | 4% | 9.0% | 91.0% |
| TOTALS: | | 1,592,834,354 | 145,052,835 | 145,505,354 | 0% | 9.1% | 90.9% |

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: FEBRUARY 29, 2020
(as reported on the tax remittal database dtd 3/9/20)

| BOAT | CURR YEAR | SLOT HANDLE | CURR YEAR SLOT WIN | PRIOR YR SLOT WIN | % CHG | CURRENT YEAR | |
|---------------------------------|-----------|-----------------------|--------------------|--------------------|------------|---------------|-----------------|
| | | | | | | ACTUAL HOLD % | ACTUAL PAYOUT % |
| ST. JO FRONTIER | Jul-19 | 30,055,377 | 3,293,710 | 3,425,449 | -4% | 11.0% | 89.0% |
| | Aug-19 | 32,273,781 | 3,283,357 | 3,421,841 | -4% | 10.2% | 89.8% |
| | Sep-19 | 27,948,255 | 3,164,787 | 3,252,949 | -3% | 11.3% | 88.7% |
| | Oct-19 | 28,019,367 | 3,114,035 | 3,250,399 | -4% | 11.1% | 88.9% |
| | Nov-19 | 29,444,428 | 3,192,067 | 3,195,617 | 0% | 10.8% | 89.2% |
| | Dec-19 | 30,319,604 | 3,336,598 | 3,572,084 | -7% | 11.0% | 89.0% |
| | Jan-20 | 28,034,608 | 3,179,497 | 3,109,821 | 2% | 11.3% | 88.7% |
| | Feb-20 | 32,297,262 | 3,678,191 | 3,355,639 | 10% | 11.4% | 88.6% |
| TOTALS: | | 238,392,682 | 26,242,242 | 26,583,799 | -1% | 11.0% | 89.0% |
| STATE TOTALS FISCAL YTD: | | 10,156,114,491 | 985,758,335 | 963,074,805 | 2% | 9.7% | 90.3% |
| STATE TOTALS CURR MONTH: | | 1,317,002,075 | 128,361,580 | 113,966,082 | 13% | 9.7% | 90.3% |

NOTE: The figures in this report are subject to adjustment.