

MISSOURI GAMING COMMISSION
MARKET ANALYSIS
Month Ended April 30, 2019
(Values in 000's)

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<u>Kansas City Market</u>																
Argosy	\$ 11,449	-4.2%	\$ 1,787	-3.4%	\$ 13,237	-4.1%	246.6	-6.4%	130.6	-5.8%	\$ 101.35	1.7%	9.8%	-2.1%	17.1%	-7.9%
Harrah's NKC	\$ 11,149	0.2%	\$ 3,209	16.1%	\$ 14,358	3.4%	281.8	-1.5%	149.3	-0.5%	\$ 96.17	3.9%	10.4%	5.4%	19.1%	9.0%
Isle of Capri - KC	\$ 5,350	-4.4%	\$ 346	27.3%	\$ 5,696	-3.0%	151.4	-4.1%	78.7	-4.7%	\$ 72.38	1.8%	11.1%	-1.2%	23.1%	19.0%
Ameristar KC	\$ 13,447	-3.5%	\$ 2,436	-1.5%	\$ 15,883	-3.2%	348.0	-6.9%	177.8	-5.3%	\$ 89.33	2.2%	9.5%	-4.3%	20.0%	-2.0%
Total	\$ 41,396	-2.9%	\$ 7,778	5.7%	\$ 49,174	-1.6%	1,027.8	-4.9%	536.4	-4.1%	\$ 91.67	2.6%	10.0%	-0.8%	19.0%	1.4%
<u>St. Louis Market</u>																
Hollywood	\$ 15,846	-8.7%	\$ 2,964	-10.3%	\$ 18,810	-9.0%	375.6	-13.1%	185.5	-11.6%	\$ 101.40	3.0%	9.2%	-2.9%	21.8%	-3.3%
River City	\$ 15,376	-7.8%	\$ 2,304	16.0%	\$ 17,680	-5.2%	370.1	-12.7%	201.0	-7.1%	\$ 87.96	2.0%	9.5%	1.3%	18.4%	16.3%
Lumiere Place	\$ 10,455	-13.0%	\$ 2,422	-6.1%	\$ 12,877	-11.8%	314.6	-19.0%	175.5	-19.7%	\$ 73.37	9.8%	9.6%	-1.8%	19.7%	4.9%
Ameristar SC	\$ 18,972	-1.5%	\$ 3,566	12.3%	\$ 22,539	0.4%	420.6	-9.5%	221.7	-3.9%	\$ 101.66	4.5%	9.0%	4.1%	20.2%	17.4%
Total	\$ 60,649	-7.1%	\$ 11,256	1.9%	\$ 71,905	-5.8%	1,480.9	-13.4%	783.7	-10.5%	\$ 91.75	5.2%	9.3%	0.4%	20.1%	8.0%
<u>Out State Markets</u>																
Lady Luck	\$ 2,843	2.1%	\$ 278	-28.4%	\$ 3,122	-1.6%	62.6	-8.0%	28.8	-4.2%	\$ 108.39	2.7%	11.2%	7.5%	21.9%	-21.7%
St. Jo	\$ 1,189	-66.6%	\$ 74	-72.5%	\$ 1,263	-67.0%	23.9	-72.9%	12.3	-74.2%	\$ 102.67	27.9%	11.5%	5.3%	30.8%	-6.6%
Mark Twain	\$ 2,403	-12.2%	\$ 119	-31.6%	\$ 2,522	-13.3%	52.6	-12.4%	26.4	-14.6%	\$ 95.52	1.5%	10.9%	-1.9%	18.0%	-32.4%
Isle - Boonville	\$ 5,730	-8.9%	\$ 468	-19.5%	\$ 6,197	-9.8%	120.1	-10.6%	62.5	-9.5%	\$ 99.15	-0.3%	9.9%	-0.2%	19.3%	-15.5%
Isle - Cape Girardeau	\$ 4,563	-3.9%	\$ 593	2.2%	\$ 5,156	-3.2%	115.0	-16.5%	59.2	-16.2%	\$ 87.10	15.5%	10.4%	0.6%	22.6%	4.1%
Total Statewide	\$ 118,772	-7.2%	\$ 20,566	0.8%	\$ 139,338	-6.1%	2,882.9	-12.1%	1,509.3	-10.3%	\$ 92.32	4.7%	9.7%	0.0%	19.7%	3.3%

Note: Values are subject to change.