

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended January 31, 2019

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 126,071,214.56	\$ 130,886,790.83	-3.7%
Prior Month Adjusted Gross Revenue	\$ 152,123,437.73	\$ 148,268,922.31	2.6%
Current Month Gaming Proceeds to Education	\$ 23,827,459.54	\$ 24,737,603.51	-3.7%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,647,495.49	\$ 2,748,622.59	-3.7%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,000,066,502.28	\$ 996,153,955.93	0.4%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 189,012,568.83	\$ 188,273,097.87	0.4%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 21,001,396.54	\$ 20,919,233.08	0.4%
Total Gaming Proceeds to Education Since Inception	\$ 6,242,246,838.41		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 5,524,168.00	\$ 5,998,082.00	-7.9%
Prior Month Admission Fees	\$ 6,734,564.00	\$ 6,834,584.00	-1.5%
Current Month Admission Fees to State	\$ 2,762,084.00	\$ 2,999,041.00	-7.9%
Current Month Admission Fees to Local Gov't.	\$ 2,762,084.00	\$ 2,999,041.00	-7.9%
Total Admission Fees - Fiscal YTD	\$ 44,087,114.00	\$ 45,999,746.00	-4.2%
Total Admission Fees to State - Fiscal YTD	\$ 22,043,557.00	\$ 22,999,873.00	-4.2%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 22,043,557.00	\$ 22,999,873.00	-4.2%

Note: Values are subject to change.