

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended July 31, 2017

| | <u>Current Year</u> | <u>Prior Year</u> | <u>Year/Year % Chng</u> |
|---|----------------------------|-------------------|-----------------------------|
| <u>Gaming Tax</u> | | | |
| Current Month Adjusted Gross Revenue | \$ 153,659,046.53 | \$ 150,847,344.13 | 1.9% |
| Prior Month Adjusted Gross Revenue | \$ 139,318,252.31 | \$ 133,870,239.44 | 4.1% |
| Current Month Gaming Proceeds to Education | \$ 29,041,559.86 | \$ 28,510,148.02 | 1.9% |
| Current Month Gaming Proceeds to Local Gov't. | \$ 3,226,839.98 | \$ 3,167,794.22 | 1.9% |
| Total Adjusted Gross Revenue - Fiscal YTD | \$ 153,659,046.53 | \$ 150,847,344.13 | 1.9% |
| Total Gaming Proceeds to Education - Fiscal YTD | \$ 29,041,559.86 | \$ 28,510,148.02 | 1.9% |
| Total Gaming Proceeds to Local Gov't. - Fiscal YTD | \$ 3,226,839.98 | \$ 3,167,794.22 | 1.9% |
| Total Gaming Proceeds to Education Since Inception | \$ 5,752,353,801.20 | | |
| <u>Admissions Fee</u> | | | |
| Current Month Admission Fees | \$ 7,259,708.00 | \$ 7,571,690.00 | -4.1% |
| Prior Month Admission Fees | \$ 6,505,926.00 | \$ 6,515,734.00 | -0.2% |
| Current Month Admission Fees to State | \$ 3,629,854.00 | \$ 3,785,845.00 | -4.1% |
| Current Month Admission Fees to Local Gov't. | \$ 3,629,854.00 | \$ 3,785,845.00 | -4.1% |
| Total Admission Fees - Fiscal YTD | \$ 7,259,708.00 | \$ 7,571,690.00 | -4.1% |
| Total Admission Fees to State - Fiscal YTD | \$ 3,629,854.00 | \$ 3,785,845.00 | -4.1% |
| Total Admission Fees to Local Gov't. - Fiscal YTD | \$ 3,629,854.00 | \$ 3,785,845.00 | -4.1% |

Note: Values are subject to change.