

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended September 30, 2016

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 140,254,458.05	\$ 134,738,320.69	4.1%
Prior Month Adjusted Gross Revenue	\$ 139,384,575.42	\$ 143,269,229.77	-2.7%
Current Month Gaming Proceeds to Education	\$ 26,508,092.60	\$ 25,465,542.51	4.1%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,945,343.62	\$ 2,829,504.73	4.1%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 430,488,677.60	\$ 424,180,910.80	1.5%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 81,362,360.14	\$ 80,170,192.07	1.5%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 9,040,262.24	\$ 8,907,799.12	1.5%
Total Gaming Proceeds to Education Since Inception	\$ 5,479,792,269.18		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 6,732,728.00	\$ 6,909,390.00	-2.6%
Prior Month Admission Fees	\$ 6,852,558.00	\$ 7,341,430.00	-6.7%
Current Month Admission Fees to State	\$ 3,366,364.00	\$ 3,454,695.00	-2.6%
Current Month Admission Fees to Local Gov't.	\$ 3,366,364.00	\$ 3,454,695.00	-2.6%
Total Admission Fees - Fiscal YTD	\$ 21,159,392.00	\$ 21,695,574.00	-2.5%
Total Admission Fees to State - Fiscal YTD	\$ 10,579,696.00	\$ 10,847,787.00	-2.5%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 10,579,696.00	\$ 10,847,787.00	-2.5%

Note: Values are subject to change.