

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended December 31, 2014

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 137,042,050.77	\$ 131,956,990.95	3.9%
Prior Month Adjusted Gross Revenue	\$ 133,092,699.35	\$ 138,674,146.36	-4.0%
Current Month Gaming Proceeds to Education	\$ 25,939,749.39	\$ 24,939,871.32	4.0%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,882,194.38	\$ 2,771,096.81	4.0%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 825,742,781.42	\$ 828,061,640.28	-0.3%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 156,104,187.79	\$ 156,503,650.12	-0.3%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 17,344,909.76	\$ 17,389,294.43	-0.3%
Total Gaming Proceeds to Education Since Inception	\$ 4,912,874,569.11		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 7,262,216.00	\$ 7,116,248.00	2.1%
Prior Month Admission Fees	\$ 7,010,332.00	\$ 7,497,270.00	-6.5%
Current Month Admission Fees to State	\$ 3,631,108.00	\$ 3,558,124.00	2.1%
Current Month Admission Fees to Local Gov't.	\$ 3,631,108.00	\$ 3,558,124.00	2.1%
Total Admission Fees - Fiscal YTD	\$ 43,844,874.00	\$ 45,218,276.00	-3.0%
Total Admission Fees to State - Fiscal YTD	\$ 21,922,437.00	\$ 22,609,138.00	-3.0%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 21,922,437.00	\$ 22,609,138.00	-3.0%

Note: Values are subject to change.