

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended October 31, 2014

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 136,656,793.82	\$ 134,395,475.20	1.7%
Prior Month Adjusted Gross Revenue	\$ 130,085,648.80	\$ 134,701,873.26	-3.4%
Current Month Gaming Proceeds to Education	\$ 25,828,134.12	\$ 25,400,744.74	1.7%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,869,792.66	\$ 2,822,304.96	1.7%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 555,602,168.80	\$ 557,430,502.97	-0.3%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 105,008,810.15	\$ 105,354,365.04	-0.3%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 11,667,645.57	\$ 11,706,040.56	-0.3%
Total Gaming Proceeds to Education Since Inception	\$ 4,861,829,277.29		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 7,120,564.00	\$ 7,198,816.00	-1.1%
Prior Month Admission Fees	\$ 6,855,152.00	\$ 7,423,496.00	-7.7%
Current Month Admission Fees to State	\$ 3,560,282.00	\$ 3,599,408.00	-1.1%
Current Month Admission Fees to Local Gov't.	\$ 3,560,282.00	\$ 3,599,408.00	-1.1%
Total Admission Fees - Fiscal YTD	\$ 29,528,520.00	\$ 30,604,758.00	-3.5%
Total Admission Fees to State - Fiscal YTD	\$ 14,764,260.00	\$ 15,302,379.00	-3.5%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 14,764,260.00	\$ 15,302,379.00	-3.5%

Note: Values are subject to change.