

MISSOURI GAMING COMMISSION
FISCAL 2014 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: JULY 31, 2013
(as reported on the tax remittal database dtd 8/8/13)

| BOAT | CURR YEAR | CURR YR ADMISSIONS | PRIOR YR ADMISSIONS | % CHG | CURR YR PATRONS | PRIOR YR PATRONS | % CHG | CURR YR | CURR YR | CURR YR TOTAL AGR | PRIOR YR TOTAL AGR | % CHG |
|-----------------------------|-----------|--------------------|---------------------|-------------|------------------|------------------|-------------|-------------------|----------------|--------------------|--------------------|-------------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | | | |
| ARGOSY | Jul-13 | 319,716 | 338,988 | -6% | 162,193 | 164,400 | -1% | 39.26 | 77.39 | 12,552,374 | 12,683,870 | -1% |
| TOTALS: | | 319,716 | 338,988 | -6% | 162,193 | 164,400 | -1% | 39.26 | 77.39 | 12,552,374 | 12,683,870 | -1% |
| IOC - BOONVILLE | Jul-13 | 167,462 | 205,569 | -19% | 86,971 | 105,792 | -18% | 38.61 | 74.34 | 6,465,159 | 7,431,679 | -13% |
| TOTALS: | | 167,462 | 205,569 | -19% | 86,971 | 105,792 | -18% | 38.61 | 74.34 | 6,465,159 | 7,431,679 | -13% |
| IOC - LADY LUCK | Jul-13 | 75,211 | 87,611 | -14% | 33,740 | 39,015 | -14% | 37.21 | 82.94 | 2,798,471 | 3,200,977 | -13% |
| TOTALS: | | 75,211 | 87,611 | -14% | 33,740 | 39,015 | -14% | 37.21 | 82.94 | 2,798,471 | 3,200,977 | -13% |
| HARRAHS MH/ HOLLYWOOD ** | Jul-13 | 528,835 | 582,260 | -9% | 246,831 | 274,021 | -10% | 39.17 | 83.92 | 20,715,203 | 23,373,721 | -11% |
| TOTALS: | | 528,835 | 582,260 | -9% | 246,831 | 274,021 | -10% | 39.17 | 83.92 | 20,715,203 | 23,373,721 | -11% |
| HARRAHS NKC | Jul-13 | 327,587 | 380,604 | -14% | 176,923 | 206,442 | -14% | 45.38 | 84.02 | 14,865,312 | 15,902,721 | -7% |
| TOTALS: | | 327,587 | 380,604 | -14% | 176,923 | 206,442 | -14% | 45.38 | 84.02 | 14,865,312 | 15,902,721 | -7% |
| IOC - CAPE GIRARDEAU * | Jul-13 | 165,951 | 0 | 100% | 82,370 | 0 | 100% | 29.29 | 59.01 | 4,860,646 | 0 | 100% |
| TOTALS: | | 165,951 | 0 | 100% | 82,370 | 0 | 100% | 29.29 | 59.01 | 4,860,646 | 0 | 100% |
| ISLE OF CAPRI - KC | Jul-13 | 238,501 | 249,746 | -5% | 126,471 | 127,081 | 0% | 27.55 | 51.96 | 6,571,271 | 6,656,689 | -1% |
| TOTALS: | | 238,501 | 249,746 | -5% | 126,471 | 127,081 | 0% | 27.55 | 51.96 | 6,571,271 | 6,656,689 | -1% |
| LUMIERE PLACE | Jul-13 | 376,878 | 480,431 | -22% | 187,807 | 238,124 | -21% | 30.17 | 60.54 | 11,370,093 | 13,835,520 | -18% |
| TOTALS: | | 376,878 | 480,431 | -22% | 187,807 | 238,124 | -21% | 30.17 | 60.54 | 11,370,093 | 13,835,520 | -18% |
| AMERISTAR KC | Jul-13 | 502,822 | 562,251 | -11% | 249,434 | 273,521 | -9% | 34.33 | 69.21 | 17,263,521 | 19,122,468 | -10% |
| TOTALS: | | 502,822 | 562,251 | -11% | 249,434 | 273,521 | -9% | 34.33 | 69.21 | 17,263,521 | 19,122,468 | -10% |
| RIVER CITY | Jul-13 | 478,315 | 559,966 | -15% | 244,658 | 281,003 | -13% | 34.28 | 67.02 | 16,397,077 | 17,977,291 | -9% |
| TOTALS: | | 478,315 | 559,966 | -15% | 244,658 | 281,003 | -13% | 34.28 | 67.02 | 16,397,077 | 17,977,291 | -9% |
| MARK TWAIN | Jul-13 | 86,946 | 103,415 | -16% | 43,159 | 50,413 | -14% | 34.21 | 68.92 | 2,974,458 | 3,359,021 | -11% |
| TOTALS: | | 86,946 | 103,415 | -16% | 43,159 | 50,413 | -14% | 34.21 | 68.92 | 2,974,458 | 3,359,021 | -11% |
| AMERISTAR SC | Jul-13 | 557,354 | 684,605 | -19% | 270,924 | 345,335 | -22% | 38.51 | 79.23 | 21,464,911 | 23,853,398 | -10% |
| TOTALS: | | 557,354 | 684,605 | -19% | 270,924 | 345,335 | -22% | 38.51 | 79.23 | 21,464,911 | 23,853,398 | -10% |
| ST. JO FRONTIER | Jul-13 | 97,183 | 107,191 | -9% | 49,131 | 53,865 | -9% | 31.22 | 61.76 | 3,034,341 | 3,513,990 | -14% |
| TOTALS: | | 97,183 | 107,191 | -9% | 49,131 | 53,865 | -9% | 31.22 | 61.76 | 3,034,341 | 3,513,990 | -14% |
| STATE TOTALS FYTD: | | 3,922,761 | 4,342,637 | -10% | 1,960,612 | 2,159,012 | -9% | 36.03 | 72.09 | 141,332,837 | 150,911,344 | -6% |
| STATE TOTALS MTD: | | 3,922,761 | 4,342,637 | -10% | 1,960,612 | 2,159,012 | -9% | 36.03 | 72.09 | 141,332,837 | 150,911,344 | -6% |

* Isle Of Capri - Cape Girardeau opened 10/30/12.

** Harrah's MH was purchased by Penn and rebranded as Hollywood Casino 11/2/12.

MISSOURI GAMING COMMISSION
FISCAL 2014 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: JULY 31, 2013
(as reported on the tax remittal database dtd 8/8/13)

| BOAT | CURR YEAR | CURR YR ADMISSIONS | PRIOR YR ADMISSIONS | % CHG | CURR YR PATRONS | PRIOR YR PATRONS | % CHG | CURR YR | CURR YR | CURR YR TOTAL AGR | PRIOR YR TOTAL AGR | % CHG |
|------|-----------|--------------------|---------------------|-------|-----------------|------------------|-------|-------------------|----------------|-------------------|--------------------|-------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | | | |

NOTE: 1) *The figures in this report are subject to adjustment.*

**MISSOURI GAMING COMMISSION
 FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
 FOR THE MONTH ENDED: JULY 31, 2013**

ADMISSIONS FEES

| MONTH | ARGOSY | IOC - BOONVILLE | IOC - LADY LUCK | HARRAHS MH/ HOLLYWOOD | HARRAHS NKC | IOC - CAPE GIRARDEAU | ISLE OF CAPRI - KC | LUMIERE PLACE | AMERISTAR KC | RIVER CITY | MARK TWAIN | AMERISTAR SC | ST. JO | STATE TOTAL |
|---------------|----------------|-----------------|-----------------|--------------------------|----------------|----------------------|--------------------|----------------|------------------|----------------|----------------|------------------|----------------|------------------|
| Jul-13 | 639,432 | 334,924 | 150,422 | 1,057,670 | 655,174 | 331,902 | 477,002 | 753,756 | 1,005,644 | 956,630 | 173,892 | 1,114,708 | 194,366 | 7,845,522 |
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| TOTALS | 639,432 | 334,924 | 150,422 | 1,057,670 | 655,174 | 331,902 | 477,002 | 753,756 | 1,005,644 | 956,630 | 173,892 | 1,114,708 | 194,366 | 7,845,522 |

GAMING TAX

| MONTH | ARGOSY | IOC - BOONVILLE | IOC - LADY LUCK | HARRAHS MH/ HOLLYWOOD | HARRAHS NKC | IOC - CAPE GIRARDEAU | ISLE OF CAPRI - KC | LUMIERE PLACE | AMERISTAR KC | RIVER CITY | MARK TWAIN | AMERISTAR SC | ST. JO | STATE TOTAL |
|---------------|------------------|------------------|-----------------|--------------------------|------------------|----------------------|--------------------|------------------|------------------|------------------|----------------|------------------|----------------|-------------------|
| Jul-13 | 2,635,999 | 1,357,683 | 587,679 | 4,350,193 | 3,121,715 | 1,020,736 | 1,379,967 | 2,387,720 | 3,625,339 | 3,443,386 | 624,636 | 4,507,631 | 637,212 | 29,679,896 |
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| TOTALS | 2,635,999 | 1,357,683 | 587,679 | 4,350,193 | 3,121,715 | 1,020,736 | 1,379,967 | 2,387,720 | 3,625,339 | 3,443,386 | 624,636 | 4,507,631 | 637,212 | 29,679,896 |

Isle Of Capri - Cape Girardeau opened 10/30/12.
 Harrah's MH was purchased by Penn and rebranded as Hollywood Casino 11/2/12.
NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JULY 31, 2013
(as reported on the tax remittal database as of 8/8/13)

| BOAT | CURR YEAR | CURR YEAR TABLE DROP | CURR YEAR TABLE WIN | PRIOR YR TABLE WIN | CURR YR | |
|---------------------------------|-----------|----------------------|---------------------|--------------------|-------------|---------------|
| | | | | | % CHG | ACTUAL HOLD % |
| ARGOSY RIVERSIDE | Jul-13 | 5,473,265 | 979,631 | 1,142,786 | -14% | 17.9% |
| TOTALS: | | 5,473,265 | 979,631 | 1,142,786 | -14% | 17.9% |
| IOC - BOONVILLE | Jul-13 | 2,407,779 | 475,635 | 472,395 | 1% | 19.8% |
| TOTALS: | | 2,407,779 | 475,635 | 472,395 | 1% | 19.8% |
| IOC - LADY LUCK | Jul-13 | 1,184,027 | 327,538 | 332,538 | -2% | 27.7% |
| TOTALS: | | 1,184,027 | 327,538 | 332,538 | -2% | 27.7% |
| HARRAHS MH/HOLLYWOOD ** | Jul-13 | 12,903,591 | 2,879,903 | 3,547,727 | -19% | 22.3% |
| TOTALS: | | 12,903,591 | 2,879,903 | 3,547,727 | -19% | 22.3% |
| HARRAHS NORTH KC | Jul-13 | 11,278,343 | 2,762,565 | 3,113,905 | -11% | 24.5% |
| TOTALS: | | 11,278,343 | 2,762,565 | 3,113,905 | -11% | 24.5% |
| IOC - CAPE GIRARDEAU * | Jul-13 | 2,647,901 | 576,221 | 0 | 100% | 21.8% |
| TOTALS: | | 2,647,901 | 576,221 | 0 | 100% | 21.8% |
| ISLE OF CAPRI - KC | Jul-13 | 2,105,060 | 408,942 | 332,508 | 23% | 19.4% |
| TOTALS: | | 2,105,060 | 408,942 | 332,508 | 23% | 19.4% |
| LUMIERE PLACE | Jul-13 | 11,761,477 | 2,053,855 | 2,343,873 | -12% | 17.5% |
| TOTALS: | | 11,761,477 | 2,053,855 | 2,343,873 | -12% | 17.5% |
| AMERISTAR KC | Jul-13 | 9,323,163 | 2,139,547 | 2,399,259 | -11% | 22.9% |
| TOTALS: | | 9,323,163 | 2,139,547 | 2,399,259 | -11% | 22.9% |
| RIVER CITY | Jul-13 | 8,037,940 | 1,533,316 | 1,839,216 | -17% | 19.1% |
| TOTALS: | | 8,037,940 | 1,533,316 | 1,839,216 | -17% | 19.1% |
| MARK TWAIN | Jul-13 | 841,584 | 203,698 | 195,677 | 4% | 24.2% |
| TOTALS: | | 841,584 | 203,698 | 195,677 | 4% | 24.2% |
| AMERISTAR SC | Jul-13 | 11,050,716 | 2,227,590 | 1,762,870 | 26% | 20.2% |
| TOTALS: | | 11,050,716 | 2,227,590 | 1,762,870 | 26% | 20.2% |
| ST. JO FRONTIER | Jul-13 | 894,625 | 164,037 | 276,916 | -41% | 18.3% |
| TOTALS: | | 894,625 | 164,037 | 276,916 | -41% | 18.3% |
| STATE TOTALS FISCAL YTD: | | 79,909,470 | 16,732,474 | 17,759,668 | -6% | 20.9% |
| STATE TOTALS CURR MONTH: | | 79,909,470 | 16,732,474 | 17,759,668 | -6% | 20.9% |

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MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JULY 31, 2013
(as reported on the tax remittal database dtd 8/8/13)

| BOAT | CURR YEAR | SLOT HANDLE | CURR YEAR SLOT WIN | PRIOR YR SLOT WIN | % CHG | CURRENT YEAR | |
|---------------------------------|-----------|----------------------|--------------------|--------------------|-------------|---------------|-----------------|
| | | | | | | ACTUAL HOLD % | ACTUAL PAYOUT % |
| ARGOSY RIVERSIDE | Jul-13 | 122,703,157 | 11,572,743 | 11,541,085 | 0% | 9.4% | 90.6% |
| TOTALS: | | 122,703,157 | 11,572,743 | 11,541,085 | 0% | 9.4% | 90.6% |
| IOC - BOONVILLE | Jul-13 | 73,337,602 | 5,989,524 | 6,959,285 | -14% | 8.2% | 91.8% |
| TOTALS: | | 73,337,602 | 5,989,524 | 6,959,285 | -14% | 8.2% | 91.8% |
| IOC - LADY LUCK | Jul-13 | 22,225,190 | 2,470,934 | 2,868,439 | -14% | 11.1% | 88.9% |
| TOTALS: | | 22,225,190 | 2,470,934 | 2,868,439 | -14% | 11.1% | 88.9% |
| HARRAHS MH/HOLLYWOOD ** | Jul-13 | 181,217,528 | 17,835,300 | 19,825,993 | -10% | 9.8% | 90.2% |
| TOTALS: | | 181,217,528 | 17,835,300 | 19,825,993 | -10% | 9.8% | 90.2% |
| HARRAHS NKC | Jul-13 | 129,200,652 | 12,102,747 | 12,788,816 | -5% | 9.4% | 90.6% |
| TOTALS: | | 129,200,652 | 12,102,747 | 12,788,816 | -5% | 9.4% | 90.6% |
| IOC - CAPE GIRARDEAU * | Jul-13 | 47,182,311 | 4,284,425 | 0 | 100% | 9.1% | 90.9% |
| TOTALS: | | 47,182,311 | 4,284,425 | 0 | 100% | 9.1% | 90.9% |
| ISLE OF CAPRI - KC | Jul-13 | 62,332,097 | 6,162,329 | 6,324,181 | -3% | 9.9% | 90.1% |
| TOTALS: | | 62,332,097 | 6,162,329 | 6,324,181 | -3% | 9.9% | 90.1% |
| LUMIERE PLACE | Jul-13 | 98,729,192 | 9,316,239 | 11,491,647 | -19% | 9.4% | 90.6% |
| TOTALS: | | 98,729,192 | 9,316,239 | 11,491,647 | -19% | 9.4% | 90.6% |
| AMERISTAR KC | Jul-13 | 165,776,232 | 15,123,974 | 16,723,209 | -10% | 9.1% | 90.9% |
| TOTALS: | | 165,776,232 | 15,123,974 | 16,723,209 | -10% | 9.1% | 90.9% |
| RIVER CITY | Jul-13 | 168,023,635 | 14,863,761 | 16,138,075 | -8% | 8.8% | 91.2% |
| TOTALS: | | 168,023,635 | 14,863,761 | 16,138,075 | -8% | 8.8% | 91.2% |
| MARK TWAIN | Jul-13 | 29,928,298 | 2,770,760 | 3,163,344 | -12% | 9.3% | 90.7% |
| TOTALS: | | 29,928,298 | 2,770,760 | 3,163,344 | -12% | 9.3% | 90.7% |
| AMERISTAR SC | Jul-13 | 206,718,366 | 19,237,321 | 22,090,528 | -13% | 9.3% | 90.7% |
| TOTALS: | | 206,718,366 | 19,237,321 | 22,090,528 | -13% | 9.3% | 90.7% |
| ST. JO FRONTIER | Jul-13 | 32,565,783 | 2,870,304 | 3,237,074 | -11% | 8.8% | 91.2% |
| TOTALS: | | 32,565,783 | 2,870,304 | 3,237,074 | -11% | 8.8% | 91.2% |
| STATE TOTALS FISCAL YTD: | | 1,339,940,041 | 124,600,363 | 133,151,676 | -6% | 9.3% | 90.7% |
| STATE TOTALS CURR MONTH: | | 1,339,940,041 | 124,600,363 | 133,151,676 | -6% | 9.3% | 90.7% |

* Isle Of Capri - Cape Girardeau opened 10/30/12.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JULY 31, 2013
(as reported on the tax remittal database dtd 8/8/13)

| BOAT | CURR YEAR | SLOT HANDLE | CURR YEAR SLOT WIN | PRIOR YR SLOT WIN | % CHG | CURRENT YEAR | |
|------|--------------|----------------|-----------------------|----------------------|-------|------------------|--------------------|
| | | | | | | ACTUAL HOLD % | ACTUAL PAYOUT % |

** Harrah's MH was purchased by Penn and rebranded as Hollywood Casino 11/2/12.

NOTE: The figures in this report are subject to adjustment.