

**MISSOURI GAMING COMMISSION**  
**SUMMARY OF RIVERBOAT GAMING REVENUES**  
**Month Ended December 31, 2012**

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<b><u>Gaming Tax</u></b>			
Current Month Adjusted Gross Revenue	\$ 148,793,372.89	\$ 154,846,443.60	-3.9%
Prior Month Adjusted Gross Revenue	\$ 142,344,401.87	\$ 143,719,791.02	-1.0%
Current Month Gaming Proceeds to Education	\$ 28,121,947.52	\$ 29,265,977.90	-3.9%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,124,660.83	\$ 3,251,775.31	-3.9%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 866,088,506.89	\$ 893,414,766.79	-3.1%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 163,690,727.73	\$ 168,855,391.14	-3.1%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 18,187,858.63	\$ 18,761,710.11	-3.1%
<b>Total Gaming Proceeds to Education Since Inception</b>	<b>\$ 4,276,667,133.34</b>		
<b><u>Admissions Fee</u></b>			
Current Month Admission Fees	\$ 8,450,330.00	\$ 9,032,904.00	-6.4%
Prior Month Admission Fees	\$ 8,079,946.00	\$ 8,322,596.00	-2.9%
Current Month Admission Fees to State	\$ 4,225,165.00	\$ 4,516,452.00	-6.4%
Current Month Admission Fees to Local Gov't.	\$ 4,225,165.00	\$ 4,516,452.00	-6.4%
Total Admission Fees - Fiscal YTD	\$ 49,239,968.00	\$ 52,536,610.00	-6.3%
Total Admission Fees to State - Fiscal YTD	\$ 24,619,984.00	\$ 26,268,305.00	-6.3%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 24,619,984.00	\$ 26,268,305.00	-6.3%

**Note: Values are subject to change.**