

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended October 31, 2012

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 136,746,785.96	\$ 146,563,764.42	-6.7%
Prior Month Adjusted Gross Revenue	\$ 141,625,280.62	\$ 145,899,434.49	-2.9%
Current Month Gaming Proceeds to Education	\$ 25,845,142.57	\$ 27,700,551.46	-6.7%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,871,682.48	\$ 3,077,839.04	-6.7%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 574,929,986.80	\$ 594,848,532.17	-3.3%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 108,661,767.48	\$ 112,426,372.73	-3.3%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 12,073,529.71	\$ 12,491,819.18	-3.3%
Total Gaming Proceeds to Education Since Inception	\$ 4,221,638,173.09		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 7,643,260.00	\$ 8,589,840.00	-11.0%
Prior Month Admission Fees	\$ 8,021,054.00	\$ 8,558,670.00	-6.3%
Current Month Admission Fees to State	\$ 3,821,630.00	\$ 4,294,920.00	-11.0%
Current Month Admission Fees to Local Gov't.	\$ 3,821,630.00	\$ 4,294,920.00	-11.0%
Total Admission Fees - Fiscal YTD	\$ 32,709,644.00	\$ 35,181,110.00	-7.0%
Total Admission Fees to State - Fiscal YTD	\$ 16,354,822.00	\$ 17,590,555.00	-7.0%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 16,354,822.00	\$ 17,590,555.00	-7.0%

Note: Values are subject to change.