

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended March 31, 2013

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 165,600,788.62	\$ 162,367,960.05	2.0%
Prior Month Adjusted Gross Revenue	\$ 145,203,416.01	\$ 154,684,662.11	-6.1%
Current Month Gaming Proceeds to Education	\$ 31,298,549.06	\$ 30,687,544.52	2.0%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,477,616.55	\$ 3,409,727.16	2.0%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,312,783,009.13	\$ 1,352,876,357.67	-3.0%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 248,115,988.80	\$ 255,693,631.82	-3.0%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 27,568,443.21	\$ 28,410,403.53	-3.0%
Total Gaming Proceeds to Education Since Inception	\$ 4,361,090,041.23		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 9,032,108.00	\$ 8,987,326.00	0.5%
Prior Month Admission Fees	\$ 8,121,622.00	\$ 8,641,294.00	-6.0%
Current Month Admission Fees to State	\$ 4,516,054.00	\$ 4,493,663.00	0.5%
Current Month Admission Fees to Local Gov't.	\$ 4,516,054.00	\$ 4,493,663.00	0.5%
Total Admission Fees - Fiscal YTD	\$ 74,391,878.00	\$ 78,558,766.00	-5.3%
Total Admission Fees to State - Fiscal YTD	\$ 37,195,939.00	\$ 39,279,383.00	-5.3%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 37,195,939.00	\$ 39,279,383.00	-5.3%

Note: Values are subject to change.