

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended December 31, 2011

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 154,976,354.60	\$ 147,068,127.63	5.4%
Prior Month Adjusted Gross Revenue	\$ 143,723,873.22	\$ 140,362,181.97	2.4%
Current Month Gaming Proceeds to Education	\$ 29,290,531.08	\$ 27,795,876.13	5.4%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,254,503.44	\$ 3,088,430.68	5.4%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 893,557,346.02	\$ 894,606,183.72	-0.1%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 168,882,338.60	\$ 169,080,568.63	-0.1%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 18,764,704.28	\$ 18,786,729.85	-0.1%
Total Gaming Proceeds to Education Since Inception	\$ 3,942,619,155.36		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 9,032,304.00	\$ 8,898,694.00	1.5%
Prior Month Admission Fees	\$ 8,324,616.00	\$ 8,520,978.00	-2.3%
Current Month Admission Fees to State	\$ 4,516,152.00	\$ 4,449,347.00	1.5%
Current Month Admission Fees to Local Gov't.	\$ 4,516,152.00	\$ 4,449,347.00	1.5%
Total Admission Fees - Fiscal YTD	\$ 52,557,826.00	\$ 55,385,014.00	-5.1%
Total Admission Fees to State - Fiscal YTD	\$ 26,278,913.00	\$ 27,692,507.00	-5.1%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 26,278,913.00	\$ 27,692,507.00	-5.1%

Note: Values are subject to change.