

**MISSOURI GAMING COMMISSION**  
**SUMMARY OF RIVERBOAT GAMING REVENUES**  
**Month Ended October 31, 2011**

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<b><u>Gaming Tax</u></b>			
Current Month Adjusted Gross Revenue	\$ 146,565,144.42	\$ 151,787,649.17	-3.4%
Prior Month Adjusted Gross Revenue	\$ 145,900,734.82	\$ 144,895,963.16	0.7%
Current Month Gaming Proceeds to Education	\$ 27,700,812.28	\$ 28,687,865.70	-3.4%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,077,868.02	\$ 3,187,540.60	-3.4%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 594,856,998.20	\$ 607,175,874.12	-2.0%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 112,427,972.80	\$ 114,756,240.24	-2.0%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 12,491,996.97	\$ 12,750,693.32	-2.0%
<b>Total Gaming Proceeds to Education Since Inception</b>	<b>\$ 3,886,163,719.85</b>		
<b><u>Admissions Fee</u></b>			
Current Month Admission Fees	\$ 8,591,442.00	\$ 9,256,510.00	-7.2%
Prior Month Admission Fees	\$ 8,578,110.00	\$ 9,062,578.00	-5.3%
Current Month Admission Fees to State	\$ 4,295,721.00	\$ 4,628,255.00	-7.2%
Current Month Admission Fees to Local Gov't.	\$ 4,295,721.00	\$ 4,628,255.00	-7.2%
Total Admission Fees - Fiscal YTD	\$ 35,202,346.00	\$ 37,965,342.00	-7.3%
Total Admission Fees to State - Fiscal YTD	\$ 17,601,173.00	\$ 18,982,671.00	-7.3%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 17,601,173.00	\$ 18,982,671.00	-7.3%

**Note: Values are subject to change.**