

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended June 30, 2012

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 149,510,728.78	\$ 144,696,110.72	3.3%
Prior Month Adjusted Gross Revenue	\$ 146,711,926.02	\$ 155,052,624.85	-5.4%
Current Month Gaming Proceeds to Education	\$ 28,257,527.83	\$ 27,347,564.97	3.3%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,139,725.30	\$ 3,038,618.34	3.3%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,796,140,930.02	\$ 1,806,258,289.46	-0.6%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 339,470,636.11	\$ 341,382,816.80	-0.6%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 37,718,959.54	\$ 37,931,424.09	-0.6%
Total Gaming Proceeds to Education Since Inception	\$ 4,113,169,802.88		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 8,322,760.00	\$ 8,442,470.00	-1.4%
Prior Month Admission Fees	\$ 8,223,054.00	\$ 8,832,346.00	-6.9%
Current Month Admission Fees to State	\$ 4,161,380.00	\$ 4,221,235.00	-1.4%
Current Month Admission Fees to Local Gov't.	\$ 4,161,380.00	\$ 4,221,235.00	-1.4%
Total Admission Fees - Fiscal YTD	\$ 103,269,148.00	\$ 108,555,970.00	-4.9%
Total Admission Fees to State - Fiscal YTD	\$ 51,634,574.00	\$ 54,277,985.00	-4.9%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 51,634,574.00	\$ 54,277,985.00	-4.9%

Note: Values are subject to change.