

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended April 30, 2012

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 147,089,406.39	\$ 159,013,669.13	-7.5%
Prior Month Adjusted Gross Revenue	\$ 162,434,945.05	\$ 163,367,982.58	-0.6%
Current Month Gaming Proceeds to Education	\$ 27,799,897.79	\$ 30,053,583.43	-7.5%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,088,877.52	\$ 3,339,287.05	-7.5%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,500,179,287.80	\$ 1,506,509,553.89	-0.4%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 283,533,885.61	\$ 284,730,305.70	-0.4%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 31,503,765.05	\$ 31,636,700.63	-0.4%
Total Gaming Proceeds to Education Since Inception	\$ 4,057,233,052.39		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 8,112,480.00	\$ 9,048,140.00	-10.3%
Prior Month Admission Fees	\$ 8,986,748.00	\$ 9,497,960.00	-5.4%
Current Month Admission Fees to State	\$ 4,056,240.00	\$ 4,524,070.00	-10.3%
Current Month Admission Fees to Local Gov't.	\$ 4,056,240.00	\$ 4,524,070.00	-10.3%
Total Admission Fees - Fiscal YTD	\$ 86,723,364.00	\$ 91,281,064.00	-5.0%
Total Admission Fees to State - Fiscal YTD	\$ 43,361,682.00	\$ 45,640,532.00	-5.0%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 43,361,682.00	\$ 45,640,532.00	-5.0%

Note: Values are subject to change.