

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended May 31, 2011

| | <u>Current Year</u> | <u>Prior Year</u> | <u>Year/Year % Chng</u> |
|---|----------------------------|---------------------|-----------------------------|
| <u>Gaming Tax</u> | | | |
| Current Month Adjusted Gross Revenue | \$ 155,053,943.01 | \$ 157,919,622.10 | -1.8% |
| Prior Month Adjusted Gross Revenue | \$ 159,087,237.17 | \$ 152,257,237.34 | 4.5% |
| Current Month Gaming Proceeds to Education | \$ 29,305,195.25 | \$ 29,846,808.56 | -1.8% |
| Current Month Gaming Proceeds to Local Gov't. | \$ 3,256,132.81 | \$ 3,316,312.04 | -1.8% |
| Total Adjusted Gross Revenue - Fiscal YTD | \$ 1,661,716,507.30 | \$ 1,604,375,997.21 | 3.6% |
| Total Gaming Proceeds to Education - Fiscal YTD | \$ 314,064,419.90 | \$ 303,227,063.46 | 3.6% |
| Total Gaming Proceeds to Local Gov't. - Fiscal YTD | \$ 34,896,046.66 | \$ 33,691,895.93 | 3.6% |
| Total Gaming Proceeds to Education Since Inception | \$ 3,746,283,051.38 | | |
| <u>Admissions Fee</u> | | | |
| Current Month Admission Fees | \$ 8,832,478.00 | \$ 9,689,830.00 | -8.8% |
| Prior Month Admission Fees | \$ 9,049,472.00 | \$ 9,244,412.00 | -2.1% |
| Current Month Admission Fees to State | \$ 4,416,239.00 | \$ 4,844,915.00 | -8.8% |
| Current Month Admission Fees to Local Gov't. | \$ 4,416,239.00 | \$ 4,844,915.00 | -8.8% |
| Total Admission Fees - Fiscal YTD | \$ 100,115,788.00 | \$ 98,672,342.00 | 1.5% |
| Total Admission Fees to State - Fiscal YTD | \$ 50,057,894.00 | \$ 49,336,171.00 | 1.5% |
| Total Admission Fees to Local Gov't. - Fiscal YTD | \$ 50,057,894.00 | \$ 49,336,171.00 | 1.5% |

Note: Values are subject to change.