

MISSOURI GAMING COMMISSION
MARKET ANALYSIS
Month Ended May 31, 2026
(Values in 000's)

	Slot AGR		Table AGR		Hybrid AGR		Total AGR		Admissions		Patrons		Win Per Patron		Slot Hold %		Table Win %	
	\$	Year/Year % Chng	\$	Year/Year % Chng	\$	Year/Year % Chng	\$	Year/Year % Chng	#	Year/Year % Chng	#	Year/Year % Chng	\$	Year/Year % Chng	%	Year/Year % Chng	%	Year/Year % Chng
<u>Kansas City Market</u>																		
Argosy	\$12,837	6.0%	\$3,341	56.4%	\$0	0.0%	\$16,178	13.6%	187.4	0.1%	96.9	-1.9%	\$166.96	15.8%	9.7%	4.2%	23.8%	69.2%
Harrah's KC	\$13,079	9.1%	\$3,303	-32.6%	\$0	0.0%	\$16,382	-3.0%	192.3	-6.5%	99.0	-9.0%	\$165.48	6.7%	9.5%	-0.1%	22.1%	-16.5%
Bally's KC	\$10,375	-4.8%	\$541	-38.6%	\$0	0.0%	\$10,916	-7.4%	190.3	-14.2%	104.3	-16.2%	\$104.66	10.6%	11.1%	3.1%	14.2%	-20.4%
Ameristar KC	\$17,172	7.7%	\$2,452	18.7%	\$0	0.0%	\$19,625	9.0%	278.7	4.7%	129.2	3.5%	\$151.89	5.3%	9.6%	0.3%	16.7%	-19.4%
Total	\$53,464	4.9%	\$9,637	-3.4%	\$0	0.0%	\$63,101	3.6%	848.7	-3.7%	429.4	-6.0%	\$146.95	10.2%	9.9%	1.4%	20.3%	-1.1%
<u>St. Louis Market</u>																		
Hollywood	\$20,290	0.1%	\$3,256	4.3%	\$0	0.0%	\$23,546	0.7%	329.5	4.5%	154.6	0.0%	\$152.30	0.7%	9.3%	-1.3%	20.3%	-3.3%
River City	\$22,571	9.9%	\$2,129	-39.5%	\$0	-100.0%	\$24,700	2.7%	359.6	5.0%	184.8	2.4%	\$133.66	0.3%	10.2%	5.1%	13.9%	-40.2%
Horseshoe St. Louis	\$13,072	3.3%	\$1,594	-13.4%	\$0	0.0%	\$14,667	1.2%	232.2	1.2%	128.2	0.7%	\$114.40	0.5%	10.4%	5.3%	17.2%	-33.2%
Ameristar SC	\$23,752	10.6%	\$3,734	-37.2%	\$0	0.0%	\$27,486	0.2%	346.5	3.2%	169.8	3.7%	\$161.87	-3.3%	9.2%	4.3%	14.3%	-45.6%
Total	\$79,684	6.3%	\$10,713	-25.7%	\$0	-100.0%	\$90,398	1.2%	1,267.8	3.7%	637.4	1.8%	\$141.82	-0.6%	9.7%	3.1%	16.0%	-33.5%
<u>Out State Markets</u>																		
Century Caruthersville	\$5,679	11.3%	\$317	-13.5%	\$0	0.0%	\$5,996	9.6%	85.3	19.7%	35.8	9.5%	\$167.49	0.1%	10.6%	4.7%	26.0%	5.7%
St. Jo	\$4,168	2.9%	\$76	-53.9%	\$12	-59.7%	\$4,256	0.6%	62.0	-2.7%	34.1	-3.0%	\$124.82	3.8%	10.2%	-2.8%	22.2%	-17.8%
Mark Twain	\$3,384	16.2%	\$0	0.0%	\$0	0.0%	\$3,384	16.2%	44.8	5.9%	21.9	6.0%	\$154.51	9.6%	11.0%	5.3%	0.0%	0.0%
Isle - Boonville	\$8,053	4.9%	\$723	3.9%	\$0	0.0%	\$8,776	4.8%	107.3	3.8%	54.5	2.5%	\$161.03	2.3%	10.0%	-4.4%	23.0%	-14.8%
Century Cape	\$6,384	17.9%	\$976	18.9%	\$0	0.0%	\$7,360	18.0%	107.7	8.6%	53.7	10.9%	\$137.05	6.4%	10.6%	2.2%	30.6%	23.4%
Total Statewide	\$160,816	6.5%	\$22,442	-15.2%	\$12	-59.7%	\$183,270	3.2%	2,523.6	1.6%	1,266.8	-0.5%	\$144.67	3.8%	9.9%	2.1%	18.4%	-19.1%

Note: Values are subject to change.