

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended March 31, 2026

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 175,110,653.92	\$ 177,915,060.93	-1.6%
Prior Month Adjusted Gross Revenue	\$ 160,649,859.93	\$ 149,276,673.95	7.6%
Current Month Gaming Proceeds to Education	\$ 33,095,913.65	\$ 33,625,946.56	-1.6%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,677,323.73	\$ 3,736,216.27	-1.6%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,491,553,453.44	\$ 1,405,348,723.78	6.1%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 281,903,602.91	\$ 265,610,909.12	6.1%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 31,322,622.55	\$ 29,512,323.24	6.1%
Total Gaming Proceeds to Education Since Inception	\$ 8,687,002,029.35		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 4,873,814.00	\$ 4,998,806.00	-2.5%
Prior Month Admission Fees	\$ 4,525,110.00	\$ 4,206,664.00	7.6%
Current Month Admission Fees to State	\$ 2,436,907.00	\$ 2,499,403.00	-2.5%
Current Month Admission Fees to Local Gov't.	\$ 2,436,907.00	\$ 2,499,403.00	-2.5%
Total Admission Fees - Fiscal YTD	\$ 42,111,028.00	\$ 40,946,616.00	2.8%
Total Admission Fees to State - Fiscal YTD	\$ 21,055,514.00	\$ 20,473,308.00	2.8%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 21,055,514.00	\$ 20,473,308.00	2.8%

Note: Values are subject to change.