

**MISSOURI GAMING COMMISSION
MARKET ANALYSIS
Month Ended February 28, 2026
(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<u>Kansas City Market</u>																		
Argosy	\$11,205	11.9%	\$2,629	41.9%	\$0	0.0%	\$13,834	16.6%	180.0	7.2%	92.7	7.8%	\$149.23	8.1%	9.4%	5.2%	19.9%	61.2%
Harrah's KC	\$11,373	17.5%	\$2,739	-18.8%	\$0	0.0%	\$14,113	8.1%	180.1	12.8%	94.8	12.9%	\$148.87	-4.2%	9.8%	4.9%	20.3%	-15.3%
Bally's KC	\$9,527	5.4%	\$433	-54.6%	\$0	0.0%	\$9,961	-0.3%	180.3	0.2%	94.6	-3.1%	\$105.29	2.9%	10.9%	-2.8%	15.3%	-31.6%
Ameristar KC	\$14,219	5.7%	\$1,789	16.4%	\$0	0.0%	\$16,008	6.8%	245.2	10.5%	113.3	7.1%	\$141.29	-0.3%	9.6%	-0.8%	18.1%	3.2%
Total	\$46,324	9.8%	\$7,590	-1.6%	\$0	0.0%	\$53,915	8.0%	785.6	7.7%	395.4	5.9%	\$136.35	2.0%	9.8%	1.5%	19.3%	5.1%
<u>St. Louis Market</u>																		
Hollywood	\$17,309	8.9%	\$3,453	9.7%	\$0	0.0%	\$20,762	9.0%	294.5	7.3%	136.1	3.3%	\$152.55	5.5%	8.8%	0.8%	23.3%	16.1%
River City	\$19,394	8.0%	\$2,324	-34.9%	\$0	-100.0%	\$21,719	0.8%	309.4	4.3%	158.3	2.3%	\$137.20	-1.4%	9.9%	1.2%	17.1%	-38.5%
Horseshoe St. Louis	\$11,516	8.6%	\$1,415	-13.8%	\$0	0.0%	\$12,931	5.6%	196.6	3.7%	105.1	7.2%	\$123.04	-1.5%	10.4%	5.9%	18.8%	-29.7%
Ameristar SC	\$20,225	5.1%	\$4,829	19.0%	\$0	0.0%	\$25,055	7.5%	307.9	6.2%	151.4	7.3%	\$165.49	0.2%	9.2%	-2.6%	23.5%	5.4%
Total	\$68,445	7.4%	\$12,022	-3.2%	\$0	-100.0%	\$80,466	5.7%	1,108.4	5.5%	550.9	4.8%	\$146.06	0.8%	9.5%	0.6%	21.3%	-9.4%
<u>Out State Markets</u>																		
Century Caruthersville	\$4,926	16.9%	\$333	25.2%	\$0	0.0%	\$5,259	17.4%	74.3	20.8%	30.5	15.7%	\$172.43	1.5%	10.3%	-0.7%	26.1%	20.0%
St. Jo	\$3,930	13.2%	\$97	-46.7%	\$13	-34.3%	\$4,040	10.3%	58.5	8.0%	31.7	9.2%	\$127.43	1.0%	10.5%	-0.8%	33.2%	-1.8%
Mark Twain	\$2,834	18.1%	\$0	0.0%	\$0	0.0%	\$2,834	18.1%	39.4	16.6%	18.9	21.2%	\$149.94	-2.5%	10.4%	0.7%	0.0%	0.0%
Isle - Boonville	\$7,166	18.2%	\$682	-8.1%	\$0	0.0%	\$7,847	15.3%	100.2	15.9%	51.1	14.9%	\$153.56	0.4%	9.7%	-3.8%	27.4%	-3.3%
Century Cape	\$5,413	7.5%	\$876	2.9%	\$0	0.0%	\$6,289	6.8%	96.8	10.4%	48.0	13.8%	\$131.01	-6.1%	10.4%	-1.3%	28.6%	3.5%
Total Statewide	\$139,037	9.4%	\$21,600	-2.6%	\$13	-34.3%	\$160,649	7.6%	2,263.2	7.6%	1,126.5	6.6%	\$142.61	0.9%	9.7%	0.6%	21.0%	-3.2%

Note: Values are subject to change.