

**MISSOURI GAMING COMMISSION
MARKET ANALYSIS
Month Ended September 30, 2022
(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<u>Kansas City Market</u>																		
Argosy	\$11,779	-1.3%	\$2,019	3.8%	\$77	100.0%	\$13,875	0.0%	190.9	-7.4%	100.1	-10.7%	\$138.61	12.0%	9.7%	1.6%	15.1%	-0.5%
Harrah's KC	\$10,069	-10.0%	\$3,778	14.3%	\$0	0.0%	\$13,848	-4.4%	195.9	-12.7%	102.3	-13.7%	\$135.36	10.7%	8.5%	-11.0%	30.7%	20.1%
Bally's KC	\$9,440	5.9%	\$389	-65.7%	\$0	0.0%	\$9,829	-2.2%	202.6	-14.1%	106.6	-9.8%	\$92.21	8.4%	11.6%	6.0%	5.9%	-63.3%
Ameristar KC	\$15,069	11.3%	\$1,893	102.0%	\$0	0.0%	\$16,962	17.2%	238.2	-2.2%	120.7	-3.6%	\$140.53	21.5%	10.0%	6.2%	20.5%	92.1%
Total	\$46,358	1.7%	\$8,079	10.3%	\$77	100.0%	\$54,514	3.1%	827.6	-9.1%	429.7	-9.3%	\$126.86	13.7%	9.8%	0.7%	19.5%	10.6%
<u>St. Louis Market</u>																		
Hollywood	\$17,062	2.2%	\$3,937	46.4%	\$155	100.0%	\$21,154	8.3%	299.6	-10.9%	148.6	-9.7%	\$142.36	19.9%	9.4%	3.7%	28.1%	44.3%
River City	\$17,845	6.5%	\$2,470	-9.0%	\$0	0.0%	\$20,315	4.3%	333.1	1.2%	172.8	-0.4%	\$117.57	4.7%	9.1%	2.3%	17.8%	-12.8%
Horseshoe St. Louis	\$12,204	8.4%	\$1,319	53.5%	\$0	0.0%	\$13,522	11.6%	229.8	7.4%	122.4	5.9%	\$110.47	5.4%	10.3%	1.4%	23.5%	33.0%
Ameristar SC	\$19,786	1.6%	\$4,482	8.1%	\$213	46.7%	\$24,481	3.0%	351.8	-0.4%	171.6	1.3%	\$142.66	1.7%	9.0%	-2.1%	20.2%	-5.6%
Total	\$66,896	4.2%	\$12,208	17.3%	\$368	153.5%	\$79,472	6.3%	1,214.3	-1.5%	615.4	-1.2%	\$129.14	7.6%	9.4%	1.2%	21.9%	8.1%
<u>Out State Markets</u>																		
Century Caruthersville	\$3,286	-13.9%	\$311	14.5%	\$0	0.0%	\$3,597	-12.0%	50.5	-13.0%	22.6	-12.3%	\$159.15	0.4%	10.5%	-1.4%	28.7%	44.2%
St. Jo	\$3,767	7.0%	\$194	66.9%	\$0	0.0%	\$3,961	8.9%	62.8	-6.1%	35.4	-7.3%	\$111.88	17.5%	11.6%	6.3%	32.4%	52.5%
Mark Twain	\$3,079	1.2%	\$22	-78.4%	\$0	0.0%	\$3,101	-1.4%	41.7	-11.8%	20.1	-13.2%	\$154.28	13.6%	11.3%	6.2%	22.8%	-31.3%
Isle - Boonville	\$7,014	3.6%	\$780	-9.1%	\$0	0.0%	\$7,794	2.2%	107.2	3.5%	55.5	3.2%	\$140.43	-1.0%	9.7%	-2.3%	28.2%	-17.4%
Century Cape	\$4,842	-8.3%	\$539	-23.8%	\$0	0.0%	\$5,381	-10.2%	84.3	-8.5%	42.4	-8.1%	\$126.91	-2.2%	10.3%	-1.5%	21.6%	-21.2%
Total Statewide	\$135,241	2.3%	\$22,133	11.9%	\$446	206.7%	\$157,819	3.7%	2,388.4	-4.9%	1,221.1	-4.9%	\$129.24	9.1%	9.7%	0.8%	21.2%	7.6%

Note: Values are subject to change.