

**MISSOURI GAMING COMMISSION
MARKET ANALYSIS
Month Ended November 30, 2021
(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<u>Kansas City Market</u>																		
Argosy	\$11,228	14.2%	\$2,254	55.8%	\$51	100.0%	\$13,483	19.6%	201.3	6.4%	108.5	6.1%	\$124.26	12.7%	9.6%	0.4%	18.9%	10.8%
Harrah's KC	\$11,135	10.6%	\$3,944	61.8%	\$0	0.0%	\$15,079	20.6%	219.7	-4.3%	117.3	-4.8%	\$128.55	26.7%	9.8%	-0.2%	29.8%	47.0%
Casino KC	\$8,512	54.8%	\$1,094	314.4%	\$0	0.0%	\$9,606	66.7%	201.9	56.9%	104.1	55.1%	\$92.28	7.5%	11.0%	-1.1%	15.8%	-35.5%
Ameristar KC	\$13,811	25.3%	\$2,249	43.8%	\$0	0.0%	\$16,060	27.6%	251.8	15.6%	126.0	15.2%	\$127.46	10.8%	9.6%	0.5%	22.1%	14.9%
Total	\$44,687	22.7%	\$9,541	67.0%	\$51	100.0%	\$54,228	28.7%	874.7	14.3%	455.9	13.4%	\$118.95	13.5%	9.9%	0.5%	22.6%	17.4%
<u>St. Louis Market</u>																		
Hollywood	\$15,420	34.0%	\$3,415	65.7%	\$0	0.0%	\$18,834	38.8%	303.4	30.3%	138.9	27.1%	\$135.60	9.2%	9.1%	0.0%	24.8%	27.5%
River City	\$17,099	38.5%	\$2,729	27.6%	\$0	0.0%	\$19,828	36.9%	319.1	39.2%	160.4	36.9%	\$123.62	0.0%	9.2%	-1.3%	19.7%	6.6%
Lumiere Place	\$10,537	6.5%	\$1,338	127.6%	\$0	0.0%	\$11,875	12.4%	184.4	1.2%	99.8	0.7%	\$118.99	11.6%	10.3%	3.4%	27.3%	64.8%
Ameristar SC	\$19,426	26.9%	\$4,253	13.3%	\$201	100.0%	\$23,879	24.2%	343.2	17.2%	165.6	16.5%	\$144.20	6.6%	9.2%	0.3%	18.9%	-14.2%
Total	\$62,482	27.4%	\$11,735	37.4%	\$201	100.0%	\$74,417	29.0%	1,150.1	22.7%	564.7	20.7%	\$131.78	6.9%	9.3%	0.0%	21.3%	6.8%
<u>Out State Markets</u>																		
Century Caruthersville	\$3,347	21.9%	\$349	15.3%	\$0	0.0%	\$3,696	21.3%	51.8	13.1%	22.8	11.7%	\$162.12	8.6%	10.5%	-0.9%	24.7%	-15.7%
St. Jo	\$3,601	50.3%	\$144	-11.3%	\$0	0.0%	\$3,745	46.3%	63.5	27.4%	36.0	23.7%	\$104.03	18.3%	11.0%	-1.7%	25.1%	-18.7%
Mark Twain	\$3,127	22.9%	\$65	-36.5%	\$0	0.0%	\$3,192	20.6%	43.0	13.7%	20.7	12.1%	\$154.20	7.5%	11.9%	6.1%	21.3%	-27.8%
Isle - Boonville	\$6,088	26.5%	\$708	32.3%	\$0	0.0%	\$6,796	27.0%	95.3	22.5%	49.1	22.4%	\$138.41	3.8%	9.8%	0.4%	29.1%	11.8%
Century Cape	\$4,979	21.6%	\$706	75.4%	\$0	0.0%	\$5,686	26.5%	87.6	19.3%	44.0	18.5%	\$129.22	6.7%	10.3%	2.0%	24.3%	33.5%
Total Statewide	\$128,311	25.7%	\$23,249	47.5%	\$252	100.0%	\$151,760	28.6%	2,366.0	19.1%	1,193.2	17.6%	\$127.19	9.4%	9.7%	0.4%	22.2%	10.6%

Note: Values are subject to change.