MISSOURI GAMING COMMISSION

FISCAL 2022 YTD ADMISSIONS, PATRONS AND AGR SUMMARY

MONTH ENDED: AUGUST 31, 2021

(as reported on the tax remittal database dtd 9/8/21)

		-						CURR YR	CURR YR			
BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	WIN PER ADMISSION	WIN PER PATRON	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
ARGOSY	Jul-21 Aug-21	232,803 225,454	188,333 193,126	24% 17%	125,366 120,266	100,942 104,175	24% 15%	68.47 66.87	127.14 125.36	15,939,479 15,076,521	13,615,215 12,620,488	17% 19%
TOTALS:		458,257	381,459	20%	245,632	205,117	20%	67.68	126.27	31,015,999	26,235,702	18%
IOC - BOONVILLE	Jul-21 Aug-21	116,107 103,353	79,471 88,234	46% 17%	59,897 52,907	40,875 46,432	47% 14%	69.41 69.57	134.55 135.90	8,058,936 7,190,147	5,613,318 5,994,552	44% 20%
TOTALS:		219,460	167,705	31%	112,804	87,307	29%	69.48	135.18	15,249,082	11,607,870	31%
CENTURY-CARUTHERSVILLE	Jul-21 Aug-21	66,837 56,112	53,105 52,610	26% 7%	29,625 25,064	24,225 23,949	22% 5%	68.82 68.40	155.27 153.13	4,600,013 3,838,097	3,467,757 3,296,321	33% 16%
TOTALS:		122,949	105,715	16%	54,689	48,174	14%	68.63	154.29	8,438,110	6,764,078	25%
HOLLYWOOD	Jul-21 Aug-21	337,225 302,300	226,236 248,866	49% 21%	160,321 145,267	105,175 115,968	52% 25%	57.21 58.27	120.34 121.27	19,292,692 17,616,277	14,578,931 15,099,078	32% 17%
TOTALS:		639,525	475,102	35%	305,588	221,143	38%	57.71	120.78	36,908,969	29,678,009	24%
HARRAHS KC	Jul-21 Aug-21	256,229 232,853	260,785 267,898	-2% -13%	135,608 120,442	139,779 140,482	-3% -14%	63.27 57.50	119.55 111.16	16,211,316 13,388,858	15,798,872 15,592,346	3% -14%
TOTALS:		489,082	528,683	-7%	256,050	280,261	-9%	60.52	115.60	29,600,174	31,391,218	-6%
CENTURY- CAPE	Jul-21 Aug-21	104,293 93,122	75,978 75,051	37% 24%	52,477 46,834	39,516 37,957	33% 23%	62.07 63.00	123.35 125.26	6,473,124 5,866,517	5,007,130 4,962,927	29% 18%
TOTALS:		197,415	151,029	31%	99,311	77,473	28%	62.51	124.25	12,339,641	9,970,056	24%
BALLY'S KANSAS CITY	Jul-21 Aug-21	224,693 253,687	89,782 90,766	150% 179%	103,392 113,768	47,660 48,315	117% 135%	42.34 37.33	92.02 83.24	9,514,294 9,470,340	4,552,160 4,403,283	109% 115%
TOTALS:		478,380	180,548	165%	217,160	95,975	126%	39.69	87.42	18,984,634	8,955,442	112%
LUMIERE PLACE	Jul-21 Aug-21	251,090 215,479	198,458 207,170	27% 4%	137,554 118,961	106,946 112,187	29% 6%	59.03 60.90	107.75 110.31	14,822,104 13,122,627	11,423,180 12,078,247	30% 9%
TOTALS:		466,569	405,628	15%	256,515	219,133	17%	59.89	108.94	27,944,730	23,501,427	19%
AMERISTAR KC	Jul-21 Aug-21	292,626 252,812	211,446 225,551	38% 12%	148,507 130,225	108,623 115,090	37% 13%	61.88 64.41	121.94 125.04	18,108,904 16,283,458	13,827,446 14,343,285	31% 14%
TOTALS:		545,438	436,997	25%	278,732	223,713	25%	63.05	123.39	34,392,362	28,170,730	22%

MISSOURI GAMING COMMISSION

FISCAL 2022 YTD ADMISSIONS, PATRONS AND AGR SUMMARY

MONTH ENDED: AUGUST 31, 2021

(as reported on the tax remittal database dtd 9/8/21)

								CURR YR	CURR YR			
BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	WIN PER ADMISSION	WIN PER PATRON	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
RIVER CITY	Jul-21 Aug-21	338,901 315,503	223,492 243,172	52% 30%	178,082 165,514	113,958 125,236	56% 32%	59.42 60.84	113.09 115.97	20,138,878 19,194,871	15,036,571 15,861,572	34% 21%
TOTALS:		654,404	466,664	40%	343,596	239,194	44%	60.11	114.48	39,333,749	30,898,143	27%
MARK TWAIN	Jul-21 Aug-21	54,523 47,684	43,226 46,706	26% 2%	26,587 23,044	21,065 22,909	26% 1%	66.70 67.63	136.79 139.94	3,636,809 3,224,725	2,973,337 3,072,720	22% 5%
TOTALS:		102,207	89,932	14%	49,631	43,974	13%	67.13	138.25	6,861,533	6,046,057	13%
AMERISTAR SC	Jul-21 Aug-21	395,405 371,664	316,439 305,395	25% 22%	192,792 174,352	152,749 149,962	26% 16%	66.97 65.71	137.35 140.08	26,479,612 24,423,693	22,725,912 20,775,703	17% 18%
TOTALS:		767,069	621,834	23%	367,144	302,711	21%	66.36	138.65	50,903,305	43,501,615	17%
ST. JO FRONTIER	Jul-21 Aug-21	70,527 69,916	61,338 61,855	15% 13%	40,392 39,792	33,424 34,293	21% 16%	58.01 56.21	101.29 98.77	4,091,345 3,930,320	3,513,092 3,548,299	16% 11%
TOTALS:		140,443	123,193	14%	80,184	67,717	18%	57.12	100.04	8,021,665	7,061,391	14%
STATE TOTALS FYTD:		5,281,198	4,134,489	28%	2,667,036	2,111,892	26%	60.59	119.98	319,993,954	263,781,740	21%
STATE TOTALS MTD:		2,539,939	2,106,400	21%	1,276,436	1,076,955	19%	60.09	119.57	152,626,449	131,648,820	16%

NOTE: 1) The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR FOR THE MONTH ENDED: AUGUST 31, 2021

ADMISSIONS FEES

MONTH	<u>ARGOSY</u>	IOC - BOONVILLE	CENTURY-CARUTHERSVILLE	HOLLYWOOD	HARRAHS KC	CENTURY - CAPE	BALLY'S KC	LUMIERE PLACE	<u>AMERISTAR KC</u>	RIVER CITY	MARK TWAIN	<u>AMERISTAR SC</u>	<u>ST. JO</u>	STATE <u>TOTAL</u>
Jul-21 Aug-21	465,606 450,908	232,214 206,706	133,674 112,224	674,450 604,600	512,458 465,706	208,586 186,244	449,386 507,374	502,180 430,958	585,252 505,624	677,802 631,006	109,046 95,368	790,810 743,328	141,054 139,832	5,482,518 5,079,878
TOTALS	916.514	438,920	245,898	1,279,050	978,164	394,830	956,760	933,138	1,090,876	1,308,808	204,414	1,534,138	280,886	10,562,396

GAMING TAX

MONTH	ARGOSY	<u>IOC - BOONVILLE</u>	CENTURY-CARUTHERSVILLE	HOLLYWOOD	HARRAHS KC	<u>CENTURY - CAPE</u>	BALLY'S KC	LUMIERE PLACE	<u>AMERISTAR KC</u>	RIVER CITY	MARK TWAIN	<u>AMERISTAR SC</u>	<u>ST. JO</u>	STATE <u>TOTAL</u>
Jul-21 Aug-21	3,347,291 3,166,069	1,692,376 1,509,931	966,003 806,000	4,051,465 3,699,418	3,404,376 2,811,660	1,359,356 1,231,969	1,998,002 1,988,771	3,112,642 2,755,752	3,802,870 3,419,526	4,229,164 4,030,923	763,730 677,192	5,560,719 5,128,976	859,182 825,367	35,147,176 32,051,554
TOTALS	6,513,360	3,202,307	1,772,003	7,750,883	6,216,036	2,591,325	3,986,773	5,868,393	7,222,396	8,260,087	1,440,922	10,689,694	1,684,550	67,198,730

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT THRU MONTH ENDED: AUGUST 31, 2021 (as reported on the tax remittal database as of 9/8/21)

DOAT	CURR	CURR YEAR	CURR YEAR	PRIOR YR		ACTUAL
BOAT	YEAR	TABLE DROP	TABLE WIN	TABLE WIN	% CHG	HOLD %
ARGOSY RIVERSIDE	Jul-21	13,122,165	2,401,856	1,959,352	23%	18.3%
		12,766,089	2,504,602	1,563,543	60%	19.6%
	Aug-21	12,700,009	2,504,602	1,000,040	00%	19.0%
TOTALS:		25,888,254	4,906,458	3,522,895	39%	19.0%
OC - BOONVILLE	Jul-21	2 650 745	750.040	547,209	38%	28.3%
JC - BOONVILLE		2,659,715	753,312			
	Aug-21	2,802,417	615,975	526,002	17%	22.0%
TOTALS:		5,462,132	1,369,286	1,073,211	28%	25.1%
CENTURY-CARUTHERSVILLE	Jul-21	1,594,658	420,154	362,069	16%	26.3%
	Aug-21	1,384,308	283,742	264,520	7%	20.5%
TOTALS:		2,978,966	703,896	626,589	12%	23.6%
IOLLYWOOD	Jul-21	13,087,616	2,503,983	1,708,169	47%	19.1%
	Aug-21	12,295,504	2,387,806	2,028,827	18%	19.4%
	- 5		, ,	,,-		
TOTALS:		25,383,120	4,891,789	3,736,996	31%	19.3%
IARRAHS KC	Jul-21	14,071,706	3,475,896	2,410,425	44%	24.7%
	Aug-21	13,718,026	1,742,952	3,089,213	-44%	12.7%
	Aug-21	13,710,020	1,742,552	5,009,215	-44 /0	12.770
TOTALS:		27,789,732	5,218,848	5,499,638	-5%	18.8%
	1.1.04	0.514.000	700.000	570 750	070/	00 70/
ENTURY-CAPE	Jul-21	3,514,368	729,030	572,750	27%	20.7%
	Aug-21	2,699,849	844,085	629,354	34%	31.3%
TOTALS:		6,214,217	1,573,115	1,202,104	31%	25.3%
BALLY'S KANSAS CITY	Jul-21	6,154,700	1,067,621	248,732	329%	17.3%
	Aug-21	5,891,930	666,604	268,487	148%	11.3%
TOTALS:		12,046,630	1,734,225	517,219	235%	14.4%
UMIERE PLACE	Jul-21	6,084,758	1,287,648	671,384	92%	21.2%
	Aug-21	5,252,172	1,323,020	647,438	104%	25.2%
TOTALS:		11,336,930	2,610,668	1,318,822	98%	23.0%
		,	_,,	-,		/
AMERISTAR KC	Jul-21	10,188,404	1,960,105	1,702,807	15%	19.2%
	Aug-21	8,876,957	2,276,189	1,570,571	45%	25.6%
		0,010,000	_,,	.,,		_0.070
TOTALS:		19,065,361	4,236,294	3,273,377	29%	22.2%

MISSOURI GAMING COMMISSION TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT THRU MONTH ENDED: AUGUST 31, 2021 (as reported on the tax remittal database as of 9/8/21)

						CURR YR
BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	% CHG	ACTUAL HOLD %
RIVER CITY	Jul-21	12,892,240	2,503,595	1,922,906	30%	19.4%
	Aug-21	12,937,175	2,041,955	2,698,346	-24%	15.8%
TOTALS:		25,829,415	4,545,550	4,621,252	-2%	17.6%
MARK TWAIN	Jul-21	371,140	95.941	188.606	-49%	25.9%
	Aug-21	365,006	109,429	111,546	-2%	30.0%
	Aug-21	303,000	103,423	111,040	-2.70	50.070
TOTALS:		736,146	205,370	300,152	-32%	27.9%
AMERISTAR SC	Jul-21	21,135,748	4,828,759	4,944,392	-2%	22.8%
AMERISTAR SC	Aug-21	21,125,231	4,617,763	3,489,579	32%	22.0%
	Aug-21	21,125,251	4,017,703	3,409,579	52 /0	21.970
TOTALS:		42,260,979	9,446,523	8,433,971	12%	22.4%
ST. JO FRONTIER	Jul-21	576.838	127,440	155.771	-18%	22.1%
	Aug-21	465,052	132,624	187,855	-29%	28.5%
	//ug 21	400,002	102,024	101,000	2070	20.070
TOTALS:		1,041,890	260,064	343,626	-24%	25.0%
STATE TOTALS FISCAL YTD:		206,033,771	41,702,081	34,469,849	21%	20.2%
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STATE TOTALS CURR MONTH:		100,579,716	19,546,743	17,075,279	14%	19.4%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION HYBRID TABLES FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT THRU MONTH ENDED: AUGUST 31, 2021 (as reported on the tax remittal database dtd 9/8/21)

CURRENT YEAR CURR HYBRID CURR YEAR PRIOR YR ACTUAL ACTUAL BOAT YEAR HANDLE HYBRID WIN HYBRID WIN % CHG HOLD % PAYOUT % Jul-21 0 0 0 0.0% 0.0% ARGOSY RIVERSIDE 0% Aug-21 0 0 0 0% 0.0% 0.0% TOTALS: 0 0 0 0% 0.0% 0.0% IOC - BOONVILLE Jul-21 0 0 0 0% 0.0% 0.0% Aug-21 0 0 0 0% 0.0% 0.0% TOTALS: 0 0% 0.0% 0.0% 0 0 CENTURY-CARUTHERSVILLE Jul-21 0 0 0 0% 0.0% 0.0% 0 0 0 0.0% 0.0% Aug-21 0% 0 0 0 0% 0.0% TOTALS: 0.0% HOLLYWOOD Jul-21 0 0 0.0% 0.0% 0 0% Aug-21 0 0 0 0% 0.0% 0.0% TOTALS: 0 0 0 0% 0.0% 0.0% HARRAHS KC Jul-21 0 0 0 0% 0.0% 0.0% Aug-21 0 0 0 0% 0.0% 0.0% TOTALS: 0 0 0 0% 0.0% 0.0% CENTURY-CAPE Jul-21 0 0 0 0% 0.0% 0.0% Aug-21 0 0 0 0% 0.0% 0.0% TOTALS: 0 0 0 0% 0.0% 0.0% BALLY'S KANSAS CITY Jul-21 0 0 0 0% 0.0% 0.0% Aug-21 0 0 0 0% 0.0% 0.0% TOTALS: 0 0 0 0% 0.0% 0.0% 0 0 LUMIERE PLACE Jul-21 0 0% 0.0% 0.0% 0 Aug-21 0 118,455 -100% 0.0% 0.0% 0% TOTALS: 0 0 118,455 0.0% 0.0% AMERISTAR KC Jul-21 0 0 0 0% 0.0% 0.0% Aug-21 0 0 0 0% 0.0% 0.0% TOTALS: 0 0 0 0% 0.0% 0.0%

MISSOURI GAMING COMMISSION HYBRID TABLES FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT THRU MONTH ENDED: AUGUST 31, 2021 (as reported on the tax remittal database dtd 9/8/21)

(as reported on the tax remittal c		0,0,21)				CURRE	NT YEAR
BOAT	CURR YEAR	HYBRID HANDLE	CURR YEAR HYBRID WIN	PRIOR YR HYBRID WIN	% CHG	ACTUAL HOLD %	ACTUAL PAYOUT %
RIVER CITY	Jul-21 Aug-21	0 0	0 0	0 0	0% 0%	0.0% 0.0%	0.0% 0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
MARK TWAIN	Jul-21 Aug-21	0 0	0 0	0 0	0% 0%	0.0% 0.0%	0.0% 0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
AMERISTAR SC	Jul-21 Aug-21	4,521,310 3,704,867	209,182 126,702	0 0	100% 100%	4.6% 3.4%	95.4% 96.6%
TOTALS:		8,226,177	335,883	0	100%	4.1%	95.9%
ST. JO FRONTIER	Jul-21 Aug-21	0 0	0 0	0 0	0% 0%	0.0% 0.0%	0.0% 0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
STATE TOTALS FISCAL YTD:		8,226,177	335,883	118,455	100%	4.1%	95.9%
STATE TOTALS CURR MONTH:		3,704,867	126,702	118,455	100%	3.4%	96.6%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION ELECTRONIC GAMING DEVICES FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT THRU MONTH ENDED: AUGUST 31, 2021 (as reported on the tax remittal database dtd 9/8/21)

		CURRENT YEAR					
BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-21 Aug-21	137,710,680 128,391,631	13,537,623 12,571,919	11,655,863 11,056,945	16% 14%	9.8% 9.8%	90.2% 90.2%
TOTALS:		266,102,311	26,109,542	22,712,808	15%	9.8%	90.2%
IOC - BOONVILLE	Jul-21 Aug-21	73,584,363 67,816,496	7,305,624 6,574,172	5,066,109 5,468,551	44% 20%	9.9% 9.7%	90.1% 90.3%
TOTALS:		141,400,860	13,879,796	10,534,660	32%	9.8%	90.2%
CENTURY-CARUTHERSVILLE	Jul-21 Aug-21	41,344,495 34,738,721	4,179,859 3,554,356	3,105,688 3,031,801	35% 17%	10.1% 10.2%	89.9% 89.8%
TOTALS:		76,083,216	7,734,215	6,137,489	26%	10.2%	89.8%
HOLLYWOOD	Jul-21 Aug-21	184,241,192 171,470,115	16,788,709 15,228,471	12,870,762 13,070,252	30% 17%	9.1% 8.9%	90.9% 91.1%
TOTALS:		355,711,307	32,017,180	25,941,014	23%	9.0%	91.0%
HARRAHS KC	Jul-21 Aug-21	134,033,453 120,007,752	12,735,421 11,645,906	13,388,448 12,503,133	-5% -7%	9.5% 9.7%	90.5% 90.3%
TOTALS:		254,041,205	24,381,326	25,891,581	-6%	9.6%	90.4%
CENTURY-CAPE	Jul-21 Aug-21	55,925,734 50,658,518	5,744,094 5,022,432	4,434,380 4,333,573	30% 16%	10.3% 9.9%	89.7% 90.1%
TOTALS:		106,584,251	10,766,527	8,767,953	23%	10.1%	89.9%
BALLY'S KANSAS CITY	Jul-21 Aug-21	75,548,563 78,426,771	8,446,673 8,803,736	4,303,428 4,134,796	96% 113%	11.2% 11.2%	88.8% 88.8%
TOTALS:		153,975,334	17,250,409	8,438,224	104%	11.2%	88.8%
LUMIERE PLACE	Jul-21 Aug-21	132,221,883 113,338,502	13,534,456 11,799,607	10,751,796 11,312,354	26% 4%	10.2% 10.4%	89.8% 89.6%
TOTALS:		245,560,385	25,334,063	22,064,149	15%	10.3%	89.7%
AMERISTAR KC	Jul-21 Aug-21	163,880,400 145,844,596	16,148,799 14,007,269	12,124,639 12,772,714	33% 10%	9.9% 9.6%	90.1% 90.4%
TOTALS:		309,724,996	30,156,069	24,897,353	21%	9.7%	90.3%

MISSOURI GAMING COMMISSION ELECTRONIC GAMING DEVICES FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT THRU MONTH ENDED: AUGUST 31, 2021 (as reported on the tax remittal database dtd 9/8/21)

						CURRE	ENT YEAR
BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	ACTUAL HOLD %	ACTUAL PAYOUT %
RIVER CITY	Jul-21 Aug-21	200,357,166 187,880,346	17,635,284 17,152,915	13,113,665 13,163,226	34% 30%	8.8% 9.1%	91.2% 90.9%
TOTALS:		388,237,512	34,788,199	26,276,891	32%	9.0%	91.0%
MARK TWAIN	Jul-21 Aug-21	32,852,563 29,251,272	3,540,868 3,115,296	2,784,732 2,961,174	27% 5%	10.8% 10.7%	89.2% 89.3%
TOTALS:		62,103,835	6,656,164	5,745,906	16%	10.7%	89.3%
AMERISTAR SC	Jul-21 Aug-21	233,748,610 213,172,987	21,441,671 19,679,229	17,781,520 17,286,124	21% 14%	9.2% 9.2%	90.8% 90.8%
TOTALS:		446,921,598	41,120,899	35,067,644	17%	9.2%	90.8%
ST. JO FRONTIER	Jul-21 Aug-21	34,083,326 34,540,166	3,963,905 3,797,696	3,357,322 3,360,444	18% 13%	11.6% 11.0%	88.4% 89.0%
TOTALS:		68,623,492	7,761,601	6,717,766	16%	11.3%	88.7%
STATE TOTALS FISCAL YTD:		2,875,070,303	277,955,989	229,193,437	21%	9.7%	90.3%
STATE TOTALS CURR MONTH:		1,375,537,874	132,953,004	114,455,085	16%	9.7%	90.3%

NOTE: The figures in this report are subject to adjustment.