

**MISSOURI GAMING COMMISSION**  
**MARKET ANALYSIS**  
**Month Ended June 30, 2022**  
(Values in 000's)

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<b><u>Kansas City Market</u></b>																		
Argosy	\$11,618	-4.0%	\$3,270	99.8%	\$108	100.0%	\$14,996	9.1%	196.2	-9.9%	107.0	-9.4%	\$140.15	20.5%	9.2%	-4.5%	21.5%	54.4%
Harrah's KC	\$10,164	-12.0%	\$4,007	22.2%	\$0	0.0%	\$14,171	-4.5%	191.0	-21.3%	101.7	-20.6%	\$139.34	20.3%	9.4%	-0.7%	30.6%	29.4%
Bally's KC	\$8,940	19.5%	\$489	8.3%	\$0	0.0%	\$9,429	18.8%	205.9	17.4%	111.6	25.0%	\$84.49	-5.0%	11.2%	3.6%	8.0%	-1.8%
Ameristar KC	\$14,541	-1.6%	\$2,052	2.0%	\$0	0.0%	\$16,593	-1.2%	235.4	-13.8%	120.3	-12.7%	\$137.93	13.2%	9.7%	-4.8%	21.9%	1.0%
<b>Total</b>	<b>\$45,263</b>	<b>-1.4%</b>	<b>\$9,818</b>	<b>33.0%</b>	<b>\$108</b>	<b>100.0%</b>	<b>\$55,188</b>	<b>3.5%</b>	<b>828.5</b>	<b>-8.9%</b>	<b>440.6</b>	<b>-6.9%</b>	<b>\$125.26</b>	<b>11.2%</b>	<b>9.8%</b>	<b>-1.9%</b>	<b>22.4%</b>	<b>22.9%</b>
<b><u>St. Louis Market</u></b>																		
Hollywood	\$15,757	-4.3%	\$2,256	-16.4%	\$88	100.0%	\$18,102	-5.5%	291.9	-8.7%	146.4	-4.8%	\$123.65	-0.8%	8.9%	-2.5%	16.7%	-26.0%
River City	\$17,545	3.8%	\$2,388	-13.7%	\$0	0.0%	\$19,933	1.3%	320.1	-0.3%	166.5	-2.1%	\$119.72	3.5%	9.0%	1.4%	18.9%	-9.5%
Horseshoe St. Louis	\$10,343	-19.0%	\$1,056	-13.1%	\$0	0.0%	\$11,400	-18.5%	193.0	-16.8%	102.9	-19.1%	\$110.79	0.8%	10.3%	1.3%	21.8%	11.3%
Ameristar SC	\$19,324	-5.0%	\$4,645	7.2%	\$184	1.6%	\$24,153	-2.8%	324.2	-8.8%	159.3	-8.8%	\$151.62	6.5%	9.3%	-1.6%	22.2%	10.2%
<b>Total</b>	<b>\$62,970</b>	<b>-5.3%</b>	<b>\$10,346</b>	<b>-6.1%</b>	<b>\$272</b>	<b>50.5%</b>	<b>\$73,588</b>	<b>-5.3%</b>	<b>1,129.2</b>	<b>-8.1%</b>	<b>575.1</b>	<b>-8.1%</b>	<b>\$127.96</b>	<b>3.1%</b>	<b>9.3%</b>	<b>-0.9%</b>	<b>19.9%</b>	<b>-4.3%</b>
<b><u>Out State Markets</u></b>																		
Century Caruthersville	\$3,294	-16.9%	\$335	-15.1%	\$0	0.0%	\$3,629	-16.8%	48.1	-22.1%	21.0	-23.7%	\$172.81	9.1%	10.7%	2.0%	33.5%	29.5%
St. Jo	\$3,591	1.8%	\$155	71.0%	\$0	0.0%	\$3,746	3.5%	62.3	-5.0%	35.4	-5.8%	\$105.81	10.0%	11.4%	1.8%	22.2%	33.2%
Mark Twain	\$2,688	-16.6%	\$38	-68.8%	\$0	0.0%	\$2,727	-18.5%	38.7	-19.7%	19.1	-18.3%	\$142.76	-0.2%	10.9%	-2.7%	37.4%	13.5%
Isle - Boonville	\$6,076	-7.7%	\$805	18.9%	\$0	0.0%	\$6,882	-5.3%	94.6	-9.1%	48.8	-9.0%	\$141.01	4.1%	9.5%	-4.5%	35.0%	17.7%
Century Cape	\$5,013	-9.6%	\$805	14.4%	\$0	0.0%	\$5,818	-6.9%	83.8	-14.8%	42.2	-13.7%	\$137.86	8.0%	10.7%	5.2%	32.5%	41.0%
<b>Total Statewide</b>	<b>\$128,895</b>	<b>-4.7%</b>	<b>\$22,302</b>	<b>9.4%</b>	<b>\$380</b>	<b>110.4%</b>	<b>\$151,577</b>	<b>-2.7%</b>	<b>2,285.2</b>	<b>-9.1%</b>	<b>1,182.2</b>	<b>-8.4%</b>	<b>\$128.22</b>	<b>6.1%</b>	<b>9.6%</b>	<b>-1.1%</b>	<b>21.8%</b>	<b>8.2%</b>

**Note: Values are subject to change.**