## MISSOURI GAMING COMMISSION MARKET ANALYSIS

Month Ended November 30, 2020 (Values in 000's)

	Slot AGR		Table	Table AGR		Hybrid AGR		Total AGR		Admissions		Patrons		Win Per Patron		Slot Hold %		Table Win %	
	<u>\$\$</u>	Year/Year % Chng	<u>\$\$</u>	Year/Year % Chng	<u>\$\$</u>	Year/Year % Chng	<u>\$\$</u>	Year/Year <u>% Chng</u>	<u>#</u>	Year/Year % Chng	<u>#</u>	Year/Year % Chng	<u>\$\$</u>	Year/Year % Chng	<u>%</u>	Year/Year % Chng	<u>%</u>	Year/Year % Chng	
Kansas City Market																			
Argosy Harrah's KC Casino KC Ameristar KC Total	\$9,831 \$10,068 \$5,499 \$11,020 \$36,418	-19.9% -14.9% 8.9% -20.0% -15.1%	\$1,447 \$2,437 \$264 \$1,564 \$5,712	-10.5% -30.2% -44.3%	\$0 \$0 \$0 \$0	0.0% 0.0% 0.0% 0.0%	\$11,278 \$12,505 \$5,763 \$12,585 \$42,130	-19.3% -14.0% 6.2% -24.1% -16.6%	189.1 229.6 128.6 217.8 765.1	-30.6% -20.5% -12.8% -40.8% -28.9%	102.2 123.2 67.1 109.4 401.9	-31.0% -22.2% -10.4% -43.9% -30.3%	\$110.35 \$101.50 \$85.88 \$115.03 \$104.83	17.0% 10.5% 18.4% 35.2% 19.6%	9.6% 9.8% 11.1% 9.6% 9.9%	-4.6% -2.8% 0.6% -0.3% -1.7%	17.1% 20.3% 24.4% 19.2%	16.4% -5.8% -16.4%	
St. Louis Market																			
Hollywood River City Lumiere Place Ameristar SC Total	\$11,509 \$12,348 \$9,891 \$15,308 \$49,056	-32.3% -27.6% -3.1% -13.6% -20.9%	\$2,061 \$2,139 \$588 \$3,753 \$8,540	-69.1% 21.1%	\$0 \$0 \$82 \$0 \$82	0.0% 0.0% 100.0% 0.0% 100.0%	\$13,570 \$14,487 \$10,560 \$19,060 \$57,677	-33.0% -26.7% -12.8% -8.5% -20.9%	232.9 229.3 182.2 293.5 937.9	-44.5% -47.3% -37.4% -28.5% -39.7%	109.3 117.2 99.0 142.3 467.8	-47.0% -51.0% -37.1% -35.1% -43.1%	\$124.15 \$123.61 \$106.67 \$133.95 \$123.29	26.6% 49.8% 38.6% 41.1% 39.0%	9.1% 9.3% 10.0% 9.2% 9.3%	-1.2% -2.0% -0.9% 0.5% -0.6%	19.5% 18.5% 16.6% 22.1% 20.0%	-7.3% -13.8% 16.1%	
Out State Markets																			
Century Caruthersville St. Jo Mark Twain Isle - Boonville Century Cape	\$2,745 \$2,397 \$2,545 \$4,815 \$4,093	-24.9% -7.5%	\$303 \$163 \$103 \$535 \$403	-12.2% -40.0% 1.4%	\$0 \$0 \$0 \$0 \$0	0.0% 0.0% 0.0% 0.0% 0.0%	\$3,048 \$2,559 \$2,648 \$5,349 \$4,496	-5.0% -24.2% -9.4% -15.9% -12.0%	45.7 49.9 37.8 77.8 74.1	-28.9% -31.7% -32.5% -33.3% -32.0%	20.4 29.1 18.5 40.1 37.1	-29.8% -22.6% -34.1% -33.6% -32.9%	\$149.42 \$87.95 \$143.12 \$133.40 \$121.18	35.4% -2.1% 37.5% 26.7% 31.2%	10.6% 11.2% 11.2% 9.8% 10.1%	2.0% 3.6% 0.6% -5.7% -1.3%	29.3% 30.9% 29.5% 26.0% 18.2%	4.7% 13.6% 27.5%	
Total Statewide	\$102,068	-17.6%	\$15,758	-23.4%	\$82	100.0%	\$117,907	-18.4%	1,988.3	-34.8%	1,014.9	-36.9%	\$116.18	29.3%	9.7%	-0.9%	20.1%	1.3%	

Note: Values are subject to change.