

**MISSOURI GAMING COMMISSION
MARKET ANALYSIS
Month Ended September 30, 2020
(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$</u>	<u>Year/Year % Chng</u>	<u>\$</u>	<u>Year/Year % Chng</u>	<u>\$</u>	<u>Year/Year % Chng</u>	<u>\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<u>Kansas City Market</u>																		
Argosy	\$11,051	-0.2%	\$1,378	-19.1%	\$0	0.0%	\$12,429	-2.7%	196.8	-22.5%	104.5	-26.0%	\$118.94	31.5%	9.7%	-0.7%	15.9%	-7.4%
Harrah's KC	\$11,219	-1.9%	\$3,483	8.8%	\$0	0.0%	\$14,701	0.4%	245.7	-11.2%	129.2	-14.4%	\$113.79	17.3%	9.9%	-0.5%	24.1%	13.0%
Casino KC	\$5,078	6.7%	\$278	-14.0%	\$0	0.0%	\$5,356	5.4%	113.9	-20.4%	57.4	-24.1%	\$93.31	38.9%	10.9%	-1.1%	22.3%	-1.8%
Ameristar KC	\$12,145	-5.0%	\$1,448	-46.0%	\$0	0.0%	\$13,593	-12.1%	224.8	-35.4%	114.4	-38.1%	\$118.82	41.9%	10.1%	5.2%	17.7%	-19.0%
Total	\$39,493	-1.4%	\$6,586	-16.7%	\$0	0.0%	\$46,079	-3.9%	781.2	-23.6%	405.5	-26.6%	\$113.64	30.9%	10.0%	1.2%	20.2%	-1.2%
<u>St. Louis Market</u>																		
Hollywood	\$12,783	-20.9%	\$2,149	-22.6%	\$0	0.0%	\$14,933	-21.1%	249.6	-38.2%	118.8	-42.2%	\$125.70	36.5%	9.1%	-1.4%	20.3%	0.5%
River City	\$13,633	-14.5%	\$2,773	10.3%	\$0	0.0%	\$16,406	-11.1%	259.0	-38.9%	132.2	-43.2%	\$124.10	56.4%	9.5%	0.5%	24.2%	21.3%
Lumiere Place	\$10,957	6.4%	\$476	-76.1%	\$106	100.0%	\$11,540	-6.1%	214.6	-28.7%	116.3	-32.1%	\$99.22	38.3%	9.8%	-2.9%	12.7%	-34.5%
Ameristar SC	\$16,703	-4.8%	\$3,695	-7.3%	\$0	0.0%	\$20,397	-5.3%	318.5	-25.2%	151.7	-32.2%	\$134.46	39.7%	9.2%	1.5%	20.9%	3.1%
Total	\$54,076	-9.8%	\$9,094	-19.3%	\$106	100.0%	\$63,276	-11.1%	1,041.7	-33.0%	519.0	-37.7%	\$121.92	42.7%	9.3%	-0.1%	20.9%	4.5%
<u>Out State Markets</u>																		
Century Caruthersville	\$2,818	0.3%	\$282	-6.3%	\$0	0.0%	\$3,100	-0.4%	50.9	-22.4%	22.9	-22.8%	\$135.38	29.1%	10.1%	-2.2%	19.6%	-16.1%
St. Jo	\$3,032	-4.2%	\$176	-14.9%	\$0	0.0%	\$3,208	-4.9%	58.2	-17.9%	32.2	-15.6%	\$99.62	12.7%	10.9%	-3.4%	28.4%	-18.9%
Mark Twain	\$2,708	6.2%	\$109	-26.6%	\$0	0.0%	\$2,816	4.4%	44.7	-24.5%	21.7	-29.0%	\$129.78	47.1%	10.7%	-1.8%	25.5%	-4.7%
Isle - Boonville	\$5,507	-5.7%	\$402	-29.9%	\$0	0.0%	\$5,909	-7.9%	90.9	-23.1%	48.6	-22.2%	\$121.58	18.4%	10.0%	-3.8%	20.9%	-4.2%
Century Cape	\$4,417	-0.1%	\$565	-12.9%	\$0	0.0%	\$4,982	-1.7%	76.1	-30.0%	38.7	-30.2%	\$128.72	40.7%	10.6%	1.0%	28.3%	4.8%
Total Statewide	\$112,050	-5.7%	\$17,213	-18.3%	\$106	0.0%	\$129,369	-7.6%	2,143.7	-28.5%	1,088.6	-32.1%	\$118.84	36.0%	9.7%	0.2%	20.9%	1.5%

Note: Values are subject to change.