

**MISSOURI GAMING COMMISSION
MARKET ANALYSIS
Month Ended April 30, 2021
(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<u>Kansas City Market</u>																		
Argosy	\$13,131	100.0%	\$1,973	100.0%	\$0	0.0%	\$15,104	100.0%	229.8	100.0%	121.0	100.0%	\$124.82	100.0%	9.5%	100.0%	18.8%	100.0%
Harrah's KC	\$13,857	100.0%	\$3,365	100.0%	\$0	0.0%	\$17,222	100.0%	274.2	100.0%	142.3	100.0%	\$121.02	100.0%	9.7%	100.0%	23.9%	100.0%
Casino KC	\$9,081	100.0%	\$863	100.0%	\$0	0.0%	\$9,944	100.0%	179.9	100.0%	92.2	100.0%	\$107.85	100.0%	11.0%	100.0%	17.2%	100.0%
Ameristar KC	\$17,175	100.0%	\$2,261	100.0%	\$0	0.0%	\$19,436	100.0%	297.3	100.0%	148.5	100.0%	\$130.88	100.0%	9.9%	100.0%	21.8%	100.0%
Total	\$53,244	100.0%	\$8,461	100.0%	\$0	0.0%	\$61,705	100.0%	981.2	100.0%	504.0	100.0%	\$122.43	100.0%	9.9%	100.0%	21.1%	100.0%
<u>St. Louis Market</u>																		
Hollywood	\$15,180	100.0%	\$2,542	100.0%	\$0	0.0%	\$17,722	100.0%	291.0	100.0%	130.9	100.0%	\$135.38	100.0%	9.2%	100.0%	21.5%	100.0%
River City	\$16,896	100.0%	\$2,242	100.0%	\$0	0.0%	\$19,138	100.0%	297.4	100.0%	154.7	100.0%	\$123.71	100.0%	9.1%	100.0%	18.4%	100.0%
Lumiere Place	\$15,197	100.0%	\$1,356	100.0%	\$0	100.0%	\$16,552	100.0%	260.1	100.0%	138.1	100.0%	\$119.86	100.0%	10.2%	100.0%	22.3%	100.0%
Ameristar SC	\$22,680	100.0%	\$4,210	100.0%	\$43	100.0%	\$26,933	100.0%	387.1	100.0%	184.3	100.0%	\$146.14	100.0%	9.2%	100.0%	20.0%	100.0%
Total	\$69,952	100.0%	\$10,350	100.0%	\$43	100.0%	\$80,345	100.0%	1,235.6	100.0%	608.0	100.0%	\$132.15	100.0%	9.4%	100.0%	20.2%	100.0%
<u>Out State Markets</u>																		
Century Caruthersville	\$5,057	100.0%	\$328	100.0%	\$0	0.0%	\$5,385	100.0%	72.9	100.0%	32.8	100.0%	\$164.16	100.0%	11.0%	100.0%	21.9%	100.0%
St. Jo	\$4,385	100.0%	\$132	100.0%	\$0	0.0%	\$4,517	100.0%	77.7	100.0%	43.3	100.0%	\$104.31	100.0%	11.1%	100.0%	20.4%	100.0%
Mark Twain	\$3,809	100.0%	\$104	100.0%	\$0	0.0%	\$3,913	100.0%	56.0	100.0%	26.2	100.0%	\$149.36	100.0%	10.8%	100.0%	19.8%	100.0%
Isle - Boonville	\$7,583	100.0%	\$859	100.0%	\$0	0.0%	\$8,441	100.0%	116.6	100.0%	59.0	100.0%	\$143.07	100.0%	10.3%	100.0%	33.0%	100.0%
Century Cape	\$6,512	100.0%	\$760	100.0%	\$0	0.0%	\$7,272	100.0%	108.7	100.0%	53.5	100.0%	\$135.92	100.0%	10.3%	100.0%	25.8%	100.0%
Total Statewide	\$150,541	100.0%	\$20,993	100.0%	\$43	100.0%	\$171,578	100.0%	2,648.7	100.0%	1,326.8	100.0%	\$129.32	100.0%	9.8%	100.0%	21.1%	100.0%

* All Casinos closed March 16-April 30, 2020 due to Covid 19 pandemic

Note: Values are subject to change.