

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended March 31, 2021

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 176,679,324.90	\$ 76,664,491.87	130.5%
Prior Month Adjusted Gross Revenue	\$ 122,646,350.64	\$ 149,930,469.73	-18.2%
Current Month Gaming Proceeds to Education	\$ 33,392,392.41	\$ 14,489,589.08	130.5%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,710,265.81	\$ 1,609,954.35	130.5%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,225,620,980.73	\$ 1,233,214,199.78	-0.6%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 231,642,365.50	\$ 233,077,484.12	-0.6%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 25,738,040.61	\$ 25,897,498.22	-0.6%
Total Gaming Proceeds to Education Since Inception	\$ 6,868,535,421.68		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 5,424,266.00	\$ 3,076,872.00	76.3%
Prior Month Admission Fees	\$ 3,916,276.00	\$ 6,267,268.00	-37.5%
Current Month Admission Fees to State	\$ 2,712,133.00	\$ 1,538,436.00	76.3%
Current Month Admission Fees to Local Gov't.	\$ 2,712,133.00	\$ 1,538,436.00	76.3%
Total Admission Fees - Fiscal YTD	\$ 39,455,022.00	\$ 52,015,824.00	-24.1%
Total Admission Fees to State - Fiscal YTD	\$ 19,727,511.00	\$ 26,007,912.00	-24.1%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 19,727,511.00	\$ 26,007,912.00	-24.1%

" All Casinos closed March 16-March 31, 2020 due to Covid pandemic

Note: Values are subject to change.