

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended December 31, 2019

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 146,291,668.19	\$ 152,123,297.73	-3.8%
Prior Month Adjusted Gross Revenue	\$ 144,428,074.77	\$ 138,146,317.79	4.5%
Current Month Gaming Proceeds to Education	\$ 27,649,125.27	\$ 28,751,303.32	-3.8%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,072,125.01	\$ 3,194,589.26	-3.8%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 867,725,369.10	\$ 873,993,412.40	-0.7%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 164,000,094.99	\$ 165,184,754.88	-0.7%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 18,222,232.75	\$ 18,353,861.65	-0.7%
Total Gaming Proceeds to Education Since Inception	\$ 6,545,290,457.43		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 6,234,292.00	\$ 6,735,630.00	-7.4%
Prior Month Admission Fees	\$ 6,105,302.00	\$ 5,929,090.00	3.0%
Current Month Admission Fees to State	\$ 3,117,146.00	\$ 3,367,815.00	-7.4%
Current Month Admission Fees to Local Gov't.	\$ 3,117,146.00	\$ 3,367,815.00	-7.4%
Total Admission Fees - Fiscal YTD	\$ 36,974,948.00	\$ 38,564,676.00	-4.1%
Total Admission Fees to State - Fiscal YTD	\$ 18,487,474.00	\$ 19,282,338.00	-4.1%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 18,487,474.00	\$ 19,282,338.00	-4.1%

Note: Values are subject to change.