

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended April 30, 2020

| | <u>Current Year</u> | <u>Prior Year</u> | <u>Year/Year % Chng</u> |
|-----------------------------------------------------------|----------------------------|---------------------|-----------------------------|
| <u>Gaming Tax</u> | | | |
| Current Month Adjusted Gross Revenue | \$ - | \$ 139,248,735.29 | -100.0% |
| Prior Month Adjusted Gross Revenue | \$ 76,708,852.17 | \$ 166,416,759.68 | -53.9% |
| Current Month Gaming Proceeds to Education | \$ - | \$ 26,318,011.01 | -100.0% |
| Current Month Gaming Proceeds to Local Gov't. | \$ - | \$ 2,924,223.43 | -100.0% |
| Total Adjusted Gross Revenue - Fiscal YTD | \$ 1,233,271,030.68 | \$ 1,440,001,820.26 | -14.4% |
| Total Gaming Proceeds to Education - Fiscal YTD | \$ 233,088,225.17 | \$ 272,160,344.10 | -14.4% |
| Total Gaming Proceeds to Local Gov't. - Fiscal YTD | \$ 25,898,691.67 | \$ 30,240,038.24 | -14.4% |
| Total Gaming Proceeds to Education Since Inception | \$ 6,614,377,776.45 | | |
| <u>Admissions Fee</u> | | | |
| Current Month Admission Fees | \$ - | \$ 5,768,686.00 | -100.0% |
| Prior Month Admission Fees | \$ 3,076,774.00 | \$ 6,999,524.00 | -56.0% |
| Current Month Admission Fees to State | \$ - | \$ 2,884,343.00 | -100.0% |
| Current Month Admission Fees to Local Gov't. | \$ - | \$ 2,884,343.00 | -100.0% |
| Total Admission Fees - Fiscal YTD | \$ 52,081,706.00 | \$ 62,627,242.00 | -16.8% |
| Total Admission Fees to State - Fiscal YTD | \$ 26,040,853.00 | \$ 31,313,621.00 | -16.8% |
| Total Admission Fees to Local Gov't. - Fiscal YTD | \$ 26,040,853.00 | \$ 31,313,621.00 | -16.8% |

Note: Values are subject to change.

Casinos closed entire month of April due to Covid-19