

**MISSOURI GAMING COMMISSION**  
**FISCAL 2019 YTD ADMISSIONS, PATRONS AND AGR SUMMARY**  
**MONTH ENDED: SEPTEMBER 30, 2018**  
*(as reported on the tax remittal database dtd 10/9/18)*

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-18	261,456	295,047	-11%	138,568	156,236	-11%	51.16	96.52	13,375,050	14,143,687	-5%
	Aug-18	266,367	268,688	-1%	144,201	143,215	1%	52.40	96.79	13,957,902	13,000,028	7%
	Sep-18	263,626	281,607	-6%	141,481	146,968	-4%	51.35	95.67	13,536,102	13,577,167	0%
<b>TOTALS:</b>		<b>791,449</b>	<b>845,342</b>	<b>-6%</b>	<b>424,250</b>	<b>446,419</b>	<b>-5%</b>	<b>51.64</b>	<b>96.33</b>	<b>40,869,054</b>	<b>40,720,881</b>	<b>0%</b>
IOC - BOONVILLE	Jul-18	142,477	154,485	-8%	75,034	80,032	-6%	51.76	98.29	7,374,850	7,453,089	-1%
	Aug-18	137,832	146,885	-6%	71,881	77,384	-7%	51.50	98.75	7,098,601	6,887,015	3%
	Sep-18	137,262	147,791	-7%	72,170	77,787	-7%	47.47	90.28	6,515,355	6,683,115	-3%
<b>TOTALS:</b>		<b>417,571</b>	<b>449,161</b>	<b>-7%</b>	<b>219,085</b>	<b>235,203</b>	<b>-7%</b>	<b>50.26</b>	<b>95.80</b>	<b>20,988,807</b>	<b>21,023,220</b>	<b>0%</b>
IOC - LADY LUCK	Jul-18	72,910	74,865	-3%	33,545	33,736	-1%	44.78	97.33	3,264,964	3,281,831	-1%
	Aug-18	70,597	67,175	5%	32,214	30,344	6%	44.26	97.00	3,124,652	2,914,048	7%
	Sep-18	67,726	69,904	-3%	31,755	31,542	1%	46.17	98.47	3,126,830	3,243,426	-4%
<b>TOTALS:</b>		<b>211,233</b>	<b>211,944</b>	<b>0%</b>	<b>97,514</b>	<b>95,622</b>	<b>2%</b>	<b>45.05</b>	<b>97.59</b>	<b>9,516,446</b>	<b>9,439,305</b>	<b>1%</b>
HOLLYWOOD	Jul-18	465,892	502,707	-7%	232,141	244,189	-5%	43.31	86.93	20,180,093	21,241,005	-5%
	Aug-18	454,572	453,491	0%	226,839	222,177	2%	44.90	89.98	20,410,401	19,752,724	3%
	Sep-18	400,695	440,378	-9%	198,420	215,610	-8%	48.48	97.90	19,424,358	19,993,376	-3%
<b>TOTALS:</b>		<b>1,321,159</b>	<b>1,396,576</b>	<b>-5%</b>	<b>657,400</b>	<b>681,976</b>	<b>-4%</b>	<b>45.43</b>	<b>91.29</b>	<b>60,014,852</b>	<b>60,987,105</b>	<b>-2%</b>
HARRAHS NKC	Jul-18	289,167	332,127	-13%	154,810	178,755	-13%	51.51	96.22	14,895,059	16,977,557	-12%
	Aug-18	292,132	318,460	-8%	155,325	171,911	-10%	49.94	93.93	14,589,428	15,578,003	-6%
	Sep-18	292,955	319,116	-8%	157,522	172,786	-9%	52.00	96.70	15,232,551	15,578,280	-2%
<b>TOTALS:</b>		<b>874,254</b>	<b>969,703</b>	<b>-10%</b>	<b>467,657</b>	<b>523,452</b>	<b>-11%</b>	<b>51.15</b>	<b>95.62</b>	<b>44,717,038</b>	<b>48,133,840</b>	<b>-7%</b>
IOC - CAPE GIRARDEAU	Jul-18	129,160	155,680	-17%	66,564	79,605	-16%	40.41	78.40	5,218,893	5,695,518	-8%
	Aug-18	120,860	137,297	-12%	62,524	72,175	-13%	43.55	84.18	5,263,253	5,143,795	2%
	Sep-18	129,571	151,497	-14%	67,094	79,058	-15%	39.03	75.38	5,057,303	5,888,748	-14%
<b>TOTALS:</b>		<b>379,591</b>	<b>444,474</b>	<b>-15%</b>	<b>196,182</b>	<b>230,838</b>	<b>-15%</b>	<b>40.94</b>	<b>79.21</b>	<b>15,539,448</b>	<b>16,728,061</b>	<b>-7%</b>
ISLE OF CAPRI - KC	Jul-18	164,240	176,619	-7%	86,156	93,939	-8%	35.17	67.05	5,776,330	6,184,773	-7%
	Aug-18	161,125	166,602	-3%	84,700	89,369	-5%	34.52	65.68	5,562,743	5,912,368	-6%
	Sep-18	154,193	169,194	-9%	81,425	89,826	-9%	34.86	66.02	5,375,376	5,903,666	-9%
<b>TOTALS:</b>		<b>479,558</b>	<b>512,415</b>	<b>-6%</b>	<b>252,281</b>	<b>273,134</b>	<b>-8%</b>	<b>34.85</b>	<b>66.25</b>	<b>16,714,449</b>	<b>18,000,807</b>	<b>-7%</b>

**MISSOURI GAMING COMMISSION**  
**FISCAL 2019 YTD ADMISSIONS, PATRONS AND AGR SUMMARY**  
**MONTH ENDED: SEPTEMBER 30, 2018**  
*(as reported on the tax remittal database dtd 10/9/18)*

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
LUMIERE PLACE	Jul-18	388,301	366,754	6%	222,849	211,681	5%	34.58	60.25	13,426,297	12,531,234	7%
	Aug-18	375,009	332,593	13%	213,327	189,143	13%	37.35	65.66	14,006,614	12,416,944	13%
	Sep-18	360,341	334,430	8%	204,742	189,611	8%	36.89	64.92	13,292,569	11,826,002	12%
<b>TOTALS:</b>		<b>1,123,651</b>	<b>1,033,777</b>	<b>9%</b>	<b>640,918</b>	<b>590,435</b>	<b>9%</b>	<b>36.24</b>	<b>63.54</b>	<b>40,725,480</b>	<b>36,774,180</b>	<b>11%</b>
AMERISTAR KC	Jul-18	413,730	402,324	3%	211,269	206,112	3%	42.61	83.45	17,629,372	16,341,217	8%
	Aug-18	405,834	379,939	7%	210,198	194,232	8%	43.86	84.68	17,799,837	15,315,276	16%
	Sep-18	386,512	383,853	1%	197,623	197,671	0%	42.95	84.00	16,600,165	16,031,265	4%
<b>TOTALS:</b>		<b>1,206,076</b>	<b>1,166,116</b>	<b>3%</b>	<b>619,090</b>	<b>598,015</b>	<b>4%</b>	<b>43.14</b>	<b>84.04</b>	<b>52,029,374</b>	<b>47,687,758</b>	<b>9%</b>
RIVER CITY	Jul-18	437,213	487,621	-10%	234,384	249,774	-6%	44.80	83.57	19,587,363	19,804,674	-1%
	Aug-18	428,435	450,476	-5%	229,944	238,324	-4%	44.52	82.95	19,073,012	18,591,700	3%
	Sep-18	430,488	460,463	-7%	231,886	236,244	-2%	42.29	78.51	18,204,733	18,717,604	-3%
<b>TOTALS:</b>		<b>1,296,136</b>	<b>1,398,560</b>	<b>-7%</b>	<b>696,214</b>	<b>724,342</b>	<b>-4%</b>	<b>43.87</b>	<b>81.68</b>	<b>56,865,108</b>	<b>57,113,978</b>	<b>0%</b>
MARK TWAIN	Jul-18	63,934	62,927	2%	33,824	32,726	3%	44.10	83.37	2,819,788	2,929,611	-4%
	Aug-18	61,004	58,528	4%	31,745	30,990	2%	45.56	87.56	2,779,593	2,672,800	4%
	Sep-18	57,391	59,418	-3%	29,631	30,997	-4%	45.60	88.32	2,617,109	2,764,419	-5%
<b>TOTALS:</b>		<b>182,329</b>	<b>180,873</b>	<b>1%</b>	<b>95,200</b>	<b>94,713</b>	<b>1%</b>	<b>45.06</b>	<b>86.31</b>	<b>8,216,490</b>	<b>8,366,829</b>	<b>-2%</b>
AMERISTAR SC	Jul-18	470,354	504,566	-7%	245,513	259,845	-6%	49.79	95.39	23,419,556	23,735,239	-1%
	Aug-18	474,935	457,218	4%	242,521	236,990	2%	50.25	98.41	23,867,041	21,406,026	11%
	Sep-18	439,040	469,781	-7%	225,262	236,362	-5%	49.37	96.22	21,674,296	22,005,324	-2%
<b>TOTALS:</b>		<b>1,384,329</b>	<b>1,431,565</b>	<b>-3%</b>	<b>713,296</b>	<b>733,197</b>	<b>-3%</b>	<b>49.82</b>	<b>96.68</b>	<b>68,960,893</b>	<b>67,146,589</b>	<b>3%</b>
ST. JO FRONTIER	Jul-18	83,462	79,906	4%	45,792	43,046	6%	43.09	78.54	3,596,593	3,314,806	9%
	Aug-18	82,775	79,783	4%	45,520	43,962	4%	43.96	79.95	3,639,194	3,234,720	13%
	Sep-18	77,092	84,353	-9%	41,671	46,148	-10%	44.39	82.12	3,422,069	3,468,398	-1%
<b>TOTALS:</b>		<b>243,329</b>	<b>244,042</b>	<b>0%</b>	<b>132,983</b>	<b>133,156</b>	<b>0%</b>	<b>43.80</b>	<b>80.14</b>	<b>10,657,856</b>	<b>10,017,924</b>	<b>6%</b>
<b>STATE TOTALS FYTD:</b>		<b>9,910,665</b>	<b>10,284,548</b>	<b>-4%</b>	<b>5,212,070</b>	<b>5,360,502</b>	<b>-3%</b>	<b>44.98</b>	<b>85.54</b>	<b>445,815,294</b>	<b>442,140,477</b>	<b>1%</b>
<b>STATE TOTALS MTD:</b>		<b>3,196,892</b>	<b>3,371,785</b>	<b>-5%</b>	<b>1,680,682</b>	<b>1,750,610</b>	<b>-4%</b>	<b>45.07</b>	<b>85.73</b>	<b>144,078,817</b>	<b>145,680,789</b>	<b>-1%</b>

**NOTE: 1) The figures in this report are subject to adjustment.**

**MISSOURI GAMING COMMISSION  
 FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR  
 FOR THE MONTH ENDED: SEPTEMBER 30, 2018**

**ADMISSIONS FEES**

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-18	522,912	284,954	145,820	931,784	578,334	258,320	328,480	776,602	827,460	874,426	127,868	940,708	166,924	6,764,592
Aug-18	532,734	275,664	141,194	909,144	584,264	241,720	322,250	750,018	811,668	856,870	122,008	949,870	165,550	6,662,954
Sep-18	527,252	274,524	135,452	801,390	585,910	259,142	308,386	720,682	773,024	860,976	114,782	878,080	154,184	6,393,784
<b>TOTALS</b>	<b>1,582,898</b>	<b>835,142</b>	<b>422,466</b>	<b>2,642,318</b>	<b>1,748,508</b>	<b>759,182</b>	<b>959,116</b>	<b>2,247,302</b>	<b>2,412,152</b>	<b>2,592,272</b>	<b>364,658</b>	<b>2,768,658</b>	<b>486,658</b>	<b>19,821,330</b>

**GAMING TAX**

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-18	2,808,761	1,548,719	685,642	4,237,820	3,127,962	1,095,967	1,213,029	2,819,522	3,702,168	4,113,346	592,155	4,918,107	755,284	31,618,483
Aug-18	2,931,159	1,490,706	656,177	4,286,184	3,063,780	1,105,283	1,168,176	2,941,389	3,737,966	4,005,333	583,714	5,012,079	764,231	31,746,177
Sep-18	2,842,581	1,380,883	656,634	4,079,115	3,198,836	1,062,034	1,128,829	2,791,440	3,486,035	3,822,994	549,593	4,551,602	718,634	30,269,210
<b>TOTALS</b>	<b>8,582,501</b>	<b>4,420,308</b>	<b>1,998,454</b>	<b>12,603,119</b>	<b>9,390,578</b>	<b>3,263,284</b>	<b>3,510,034</b>	<b>8,552,351</b>	<b>10,926,169</b>	<b>11,941,673</b>	<b>1,725,463</b>	<b>14,481,787</b>	<b>2,238,150</b>	<b>93,633,870</b>

**NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT**

**MISSOURI GAMING COMMISSION**  
**TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT**  
**THRU MONTH ENDED: SEPTEMBER 30, 2018**  
*(as reported on the tax remittal database as of 10/9/18)*

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-18	10,277,324	1,826,329	1,744,232	5%	17.8%
	Aug-18	10,565,544	1,679,236	1,558,308	8%	15.9%
	Sep-18	9,926,032	2,056,251	1,764,007	17%	20.7%
<b>TOTALS:</b>		<b>30,768,900</b>	<b>5,561,816</b>	<b>5,066,546</b>	<b>10%</b>	<b>18.1%</b>
IOC - BOONVILLE	Jul-18	2,618,283	544,503	642,088	-15%	20.8%
	Aug-18	2,865,412	656,165	490,413	34%	22.9%
	Sep-18	2,858,660	251,896	534,707	-53%	8.8%
<b>TOTALS:</b>		<b>8,342,355</b>	<b>1,452,563</b>	<b>1,667,208</b>	<b>-13%</b>	<b>17.4%</b>
IOC - LADY LUCK	Jul-18	1,379,575	373,264	330,816	13%	27.1%
	Aug-18	1,464,999	339,141	326,288	4%	23.1%
	Sep-18	1,388,620	349,109	453,438	-23%	25.1%
<b>TOTALS:</b>		<b>4,233,194</b>	<b>1,061,514</b>	<b>1,110,541</b>	<b>-4%</b>	<b>25.1%</b>
HOLLYWOOD	Jul-18	14,770,922	2,640,847	3,444,933	-23%	17.9%
	Aug-18	14,974,767	3,019,577	2,738,891	10%	20.2%
	Sep-18	13,265,110	3,074,140	3,077,100	0%	23.2%
<b>TOTALS:</b>		<b>43,010,799</b>	<b>8,734,564</b>	<b>9,260,924</b>	<b>-6%</b>	<b>20.3%</b>
HARRAHS NORTH KC	Jul-18	16,232,885	3,513,954	4,591,352	-23%	21.6%
	Aug-18	16,145,647	3,570,822	3,842,201	-7%	22.1%
	Sep-18	16,222,388	3,367,544	3,686,124	-9%	20.8%
<b>TOTALS:</b>		<b>48,600,920</b>	<b>10,452,319</b>	<b>12,119,677</b>	<b>-14%</b>	<b>21.5%</b>
IOC - CAPE GIRARDEAU	Jul-18	2,606,833	682,876	703,793	-3%	26.2%
	Aug-18	2,586,664	651,284	551,377	18%	25.2%
	Sep-18	2,355,213	585,000	737,459	-21%	24.8%
<b>TOTALS:</b>		<b>7,548,710</b>	<b>1,919,159</b>	<b>1,992,628</b>	<b>-4%</b>	<b>25.4%</b>
ISLE OF CAPRI - KC	Jul-18	1,436,883	395,163	362,602	9%	27.5%
	Aug-18	1,346,022	271,146	327,445	-17%	20.1%
	Sep-18	1,317,459	347,747	332,252	5%	26.4%
<b>TOTALS:</b>		<b>4,100,364</b>	<b>1,014,056</b>	<b>1,022,299</b>	<b>-1%</b>	<b>24.7%</b>

**MISSOURI GAMING COMMISSION**  
**TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT**  
**THRU MONTH ENDED: SEPTEMBER 30, 2018**  
*(as reported on the tax remittal database as of 10/9/18)*

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
LUMIERE PLACE	Jul-18	13,110,915	2,057,880	2,413,267	-15%	15.7%
	Aug-18	13,239,234	2,105,874	2,335,423	-10%	15.9%
	Sep-18	12,390,658	2,555,134	2,183,189	17%	20.6%
<b>TOTALS:</b>		<b>38,740,807</b>	<b>6,718,888</b>	<b>6,931,879</b>	<b>-3%</b>	<b>17.3%</b>
AMERISTAR KC	Jul-18	13,620,105	2,729,068	2,350,318	16%	20.0%
	Aug-18	12,049,552	2,970,026	1,942,235	53%	24.6%
	Sep-18	11,797,906	2,637,489	2,639,234	0%	22.4%
<b>TOTALS:</b>		<b>37,467,563</b>	<b>8,336,582</b>	<b>6,931,786</b>	<b>20%</b>	<b>22.3%</b>
RIVER CITY	Jul-18	12,908,844	2,888,137	2,354,817	23%	22.4%
	Aug-18	11,947,559	2,450,252	1,981,472	24%	20.5%
	Sep-18	12,029,316	1,944,257	2,416,134	-20%	16.2%
<b>TOTALS:</b>		<b>36,885,719</b>	<b>7,282,646</b>	<b>6,752,423</b>	<b>8%</b>	<b>19.7%</b>
MARK TWAIN	Jul-18	623,997	154,555	185,262	-17%	24.8%
	Aug-18	653,768	228,200	131,841	73%	34.9%
	Sep-18	648,238	133,254	130,166	2%	20.6%
<b>TOTALS:</b>		<b>1,926,003</b>	<b>516,008</b>	<b>447,268</b>	<b>15%</b>	<b>26.8%</b>
AMERISTAR SC	Jul-18	18,395,528	4,013,253	3,485,005	15%	21.8%
	Aug-18	18,678,539	4,234,587	2,756,153	54%	22.7%
	Sep-18	15,238,679	3,317,290	3,555,671	-7%	21.8%
<b>TOTALS:</b>		<b>52,312,746</b>	<b>11,565,130</b>	<b>9,796,829</b>	<b>18%</b>	<b>22.1%</b>
ST. JO FRONTIER	Jul-18	835,189	171,144	283,672	-40%	20.5%
	Aug-18	795,370	217,354	213,515	2%	27.3%
	Sep-18	769,718	169,120	213,773	-21%	22.0%
<b>TOTALS:</b>		<b>2,400,277</b>	<b>557,617</b>	<b>710,960</b>	<b>-22%</b>	<b>23.2%</b>
<b>STATE TOTALS FISCAL YTD:</b>		<b>316,338,357</b>	<b>65,172,861</b>	<b>63,810,967</b>	<b>2%</b>	<b>20.6%</b>
<b>STATE TOTALS CURR MONTH:</b>		<b>100,207,997</b>	<b>20,788,229</b>	<b>21,723,251</b>	<b>-4%</b>	<b>20.7%</b>

**NOTE: The figures in this report are subject to adjustment.**

MISSOURI GAMING COMMISSION  
ELECTRONIC GAMING DEVICES  
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT  
THRU MONTH ENDED: SEPTEMBER 30, 2018  
(as reported on the tax remittal database dtd 10/9/18)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-18	116,623,714	11,548,721	12,399,455	-7%	9.9%	90.1%
	Aug-18	117,765,018	12,278,666	11,441,720	7%	10.4%	89.6%
	Sep-18	114,244,738	11,479,851	11,813,161	-3%	10.0%	90.0%
<b>TOTALS:</b>		<b>348,633,470</b>	<b>35,307,239</b>	<b>35,654,335</b>	<b>-1%</b>	<b>10.1%</b>	<b>89.9%</b>
IOC - BOONVILLE	Jul-18	65,541,726	6,830,348	6,811,001	0%	10.4%	89.6%
	Aug-18	63,796,112	6,442,436	6,396,602	1%	10.1%	89.9%
	Sep-18	63,301,751	6,263,460	6,148,408	2%	9.9%	90.1%
<b>TOTALS:</b>		<b>192,639,589</b>	<b>19,536,244</b>	<b>19,356,012</b>	<b>1%</b>	<b>10.1%</b>	<b>89.9%</b>
IOC - LADY LUCK	Jul-18	27,451,990	2,891,700	2,951,016	-2%	10.5%	89.5%
	Aug-18	25,957,318	2,785,512	2,587,761	8%	10.7%	89.3%
	Sep-18	26,244,469	2,777,721	2,789,988	0%	10.6%	89.4%
<b>TOTALS:</b>		<b>79,653,777</b>	<b>8,454,932</b>	<b>8,328,764</b>	<b>2%</b>	<b>10.6%</b>	<b>89.4%</b>
HOLLYWOOD	Jul-18	184,818,671	17,539,246	17,796,071	-1%	9.5%	90.5%
	Aug-18	185,402,171	17,390,824	17,013,833	2%	9.4%	90.6%
	Sep-18	169,616,121	16,350,218	16,916,276	-3%	9.6%	90.4%
<b>TOTALS:</b>		<b>539,836,962</b>	<b>51,280,288</b>	<b>51,726,181</b>	<b>-1%</b>	<b>9.5%</b>	<b>90.5%</b>
HARRAHS NKC	Jul-18	111,478,358	11,381,106	12,386,205	-8%	10.2%	89.8%
	Aug-18	118,354,764	11,018,606	11,735,803	-6%	9.3%	90.7%
	Sep-18	117,946,300	11,865,007	11,892,156	0%	10.1%	89.9%
<b>TOTALS:</b>		<b>347,779,423</b>	<b>34,264,719</b>	<b>36,014,164</b>	<b>-5%</b>	<b>9.9%</b>	<b>90.1%</b>
IOC - CAPE GIRARDEAU	Jul-18	43,839,501	4,536,017	4,991,725	-9%	10.3%	89.7%
	Aug-18	43,029,881	4,611,969	4,592,418	0%	10.7%	89.3%
	Sep-18	42,955,268	4,472,303	5,151,289	-13%	10.4%	89.6%
<b>TOTALS:</b>		<b>129,824,650</b>	<b>13,620,289</b>	<b>14,735,433</b>	<b>-8%</b>	<b>10.5%</b>	<b>89.5%</b>
ISLE OF CAPRI - KC	Jul-18	49,505,917	5,381,167	5,822,171	-8%	10.9%	89.1%
	Aug-18	49,219,767	5,291,597	5,584,923	-5%	10.8%	89.2%
	Sep-18	46,813,151	5,027,629	5,571,414	-10%	10.7%	89.3%
<b>TOTALS:</b>		<b>145,538,835</b>	<b>15,700,393</b>	<b>16,978,508</b>	<b>-8%</b>	<b>10.8%</b>	<b>89.2%</b>

MISSOURI GAMING COMMISSION  
ELECTRONIC GAMING DEVICES  
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT  
THRU MONTH ENDED: SEPTEMBER 30, 2018  
(as reported on the tax remittal database dtd 10/9/18)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
LUMIERE PLACE	Jul-18	116,042,592	11,368,417	10,117,967	12%	9.8%	90.2%
	Aug-18	116,465,354	11,900,740	10,081,520	18%	10.2%	89.8%
	Sep-18	111,448,035	10,737,436	9,642,813	11%	9.6%	90.4%
<b>TOTALS:</b>		<b>343,955,981</b>	<b>34,006,592</b>	<b>29,842,300</b>	<b>14%</b>	<b>9.9%</b>	<b>90.1%</b>
AMERISTAR KC	Jul-18	150,620,963	14,900,304	13,990,900	6%	9.9%	90.1%
	Aug-18	151,491,191	14,829,811	13,373,042	11%	9.8%	90.2%
	Sep-18	146,030,773	13,962,676	13,392,030	4%	9.6%	90.4%
<b>TOTALS:</b>		<b>448,142,926</b>	<b>43,692,792</b>	<b>40,755,972</b>	<b>7%</b>	<b>9.7%</b>	<b>90.3%</b>
RIVER CITY	Jul-18	178,050,719	16,699,226	17,449,857	-4%	9.4%	90.6%
	Aug-18	177,417,877	16,622,761	16,610,228	0%	9.4%	90.6%
	Sep-18	176,309,993	16,260,476	16,301,470	0%	9.2%	90.8%
<b>TOTALS:</b>		<b>531,778,590</b>	<b>49,582,462</b>	<b>50,361,555</b>	<b>-2%</b>	<b>9.3%</b>	<b>90.7%</b>
MARK TWAIN	Jul-18	24,024,603	2,665,233	2,744,349	-3%	11.1%	88.9%
	Aug-18	22,943,876	2,551,393	2,540,959	0%	11.1%	88.9%
	Sep-18	21,572,519	2,483,856	2,634,253	-6%	11.5%	88.5%
<b>TOTALS:</b>		<b>68,540,998</b>	<b>7,700,482</b>	<b>7,919,562</b>	<b>-3%</b>	<b>11.2%</b>	<b>88.8%</b>
AMERISTAR SC	Jul-18	216,736,743	19,406,302	20,250,234	-4%	9.0%	91.0%
	Aug-18	217,223,701	19,632,455	18,649,873	5%	9.0%	91.0%
	Sep-18	205,256,990	18,357,005	18,449,654	-1%	8.9%	91.1%
<b>TOTALS:</b>		<b>639,217,433</b>	<b>57,395,762</b>	<b>57,349,760</b>	<b>0%</b>	<b>9.0%</b>	<b>91.0%</b>
ST. JO FRONTIER	Jul-18	30,178,966	3,425,449	3,031,134	13%	11.4%	88.6%
	Aug-18	31,687,944	3,421,841	3,021,205	13%	10.8%	89.2%
	Sep-18	28,817,033	3,252,949	3,254,626	0%	11.3%	88.7%
<b>TOTALS:</b>		<b>90,683,943</b>	<b>10,100,239</b>	<b>9,306,965</b>	<b>9%</b>	<b>11.1%</b>	<b>88.9%</b>
<b>STATE TOTALS FISCAL YTD:</b>		<b>3,906,226,577</b>	<b>380,642,434</b>	<b>378,329,510</b>	<b>1%</b>	<b>9.7%</b>	<b>90.3%</b>
<b>STATE TOTALS CURR MONTH:</b>		<b>1,270,557,140</b>	<b>123,290,587</b>	<b>123,957,538</b>	<b>-1%</b>	<b>9.7%</b>	<b>90.3%</b>

**NOTE: The figures in this report are subject to adjustment.**