### Gaming Tax

<table>
<thead>
<tr>
<th>Description</th>
<th>Current Year</th>
<th>Prior Year</th>
<th>Year/Year % Chng</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Month Adjusted Gross Revenue</td>
<td>$ 151,172,270.95</td>
<td>$ 142,825,447.64</td>
<td>5.8%</td>
</tr>
<tr>
<td>Prior Month Adjusted Gross Revenue</td>
<td>$ 150,536,686.83</td>
<td>$ 153,634,240.31</td>
<td>-2.0%</td>
</tr>
<tr>
<td>Current Month Gaming Proceeds to Education</td>
<td>$ 28,571,559.21</td>
<td>$ 26,994,009.70</td>
<td>5.8%</td>
</tr>
<tr>
<td>Current Month Gaming Proceeds to Local Gov't.</td>
<td>$ 3,174,617.71</td>
<td>$ 2,999,334.40</td>
<td>5.8%</td>
</tr>
<tr>
<td>Total Adjusted Gross Revenue - Fiscal YTD</td>
<td>$ 301,708,957.78</td>
<td>$ 296,459,687.95</td>
<td>1.8%</td>
</tr>
<tr>
<td>Total Gaming Proceeds to Education - Fiscal YTD</td>
<td>$ 57,022,993.04</td>
<td>$ 56,030,881.19</td>
<td>1.8%</td>
</tr>
<tr>
<td>Total Gaming Proceeds to Local Gov't. - Fiscal YTD</td>
<td>$ 6,335,888.12</td>
<td>$ 6,225,653.44</td>
<td>1.8%</td>
</tr>
<tr>
<td>Total Gaming Proceeds to Education Since Inception</td>
<td>$ 6,110,255,258.33</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Admissions Fee

<table>
<thead>
<tr>
<th>Description</th>
<th>Current Year</th>
<th>Prior Year</th>
<th>Year/Year % Chng</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Month Admission Fees</td>
<td>$ 6,662,952.00</td>
<td>$ 6,634,270.00</td>
<td>0.4%</td>
</tr>
<tr>
<td>Prior Month Admission Fees</td>
<td>$ 6,764,592.00</td>
<td>$ 7,191,256.00</td>
<td>-5.9%</td>
</tr>
<tr>
<td>Current Month Admission Fees to State</td>
<td>$ 3,331,476.00</td>
<td>$ 3,317,135.00</td>
<td>0.4%</td>
</tr>
<tr>
<td>Current Month Admission Fees to Local Gov't.</td>
<td>$ 3,331,476.00</td>
<td>$ 3,317,135.00</td>
<td>0.4%</td>
</tr>
<tr>
<td>Total Admission Fees - Fiscal YTD</td>
<td>$ 13,427,544.00</td>
<td>$ 13,825,526.00</td>
<td>-2.9%</td>
</tr>
<tr>
<td>Total Admission Fees to State - Fiscal YTD</td>
<td>$ 6,713,772.00</td>
<td>$ 6,912,763.00</td>
<td>-2.9%</td>
</tr>
<tr>
<td>Total Admission Fees to Local Gov't. - Fiscal YTD</td>
<td>$ 6,713,772.00</td>
<td>$ 6,912,763.00</td>
<td>-2.9%</td>
</tr>
</tbody>
</table>

**Note:** Values are subject to change.