

MISSOURI GAMING COMMISSION
MARKET ANALYSIS
Month Ended May 31, 2018
(Values in 000's)

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<u>Kansas City Market</u>																
Argosy	\$11,993	-0.2%	\$1,597	5.8%	\$13,590	0.4%	269.6	-4.8%	142.8	-5.4%	\$95.17	6.2%	10.0%	2.0%	15.9%	-8.4%
Harrah's NKC	\$10,441	-12.4%	\$2,889	16.9%	\$13,329	-7.3%	278.8	-8.6%	146.6	-9.4%	\$90.92	2.3%	9.3%	-6.0%	17.7%	24.7%
Isle of Capri - KC	\$5,228	-10.9%	\$268	-27.1%	\$5,496	-11.9%	157.8	-11.9%	83.7	-14.8%	\$65.66	3.4%	10.6%	-5.4%	19.2%	-11.6%
Ameristar KC	\$14,044	4.2%	\$2,335	9.2%	\$16,379	4.9%	380.1	-0.1%	193.9	-1.6%	\$84.47	6.5%	9.9%	7.2%	18.9%	-2.6%
Total	\$41,705	-3.7%	\$7,088	9.3%	\$48,793	-2.0%	1,086.3	-5.4%	567.0	-6.8%	\$86.06	5.1%	9.8%	0.5%	17.7%	5.8%
<u>St. Louis Market</u>																
Hollywood	\$ 17,005	-0.8%	\$ 2,696	-15.3%	\$ 19,702	-3.1%	448.4	0.3%	222.4	2.5%	\$ 88.59	-5.5%	9.5%	3.2%	18.6%	-10.7%
River City	\$ 15,938	-3.2%	\$ 2,107	-3.7%	\$ 18,044	-3.2%	416.6	-7.1%	219.7	-6.7%	\$ 82.13	3.8%	9.1%	0.4%	17.8%	-6.5%
Lumiere Place	\$ 11,900	16.4%	\$ 2,779	0.8%	\$ 14,679	13.1%	394.4	12.5%	224.5	13.3%	\$ 65.39	-0.2%	9.7%	-3.2%	20.0%	-16.2%
Ameristar SC	\$ 19,274	-1.2%	\$ 3,000	3.5%	\$ 22,274	-0.6%	440.5	-6.8%	224.4	-6.9%	\$ 99.26	6.8%	9.0%	-1.7%	18.4%	0.8%
Total	\$ 64,117	1.2%	\$ 10,582	-4.0%	\$ 74,699	0.5%	1,699.9	-1.1%	891.0	-0.1%	\$ 83.84	0.5%	9.3%	0.0%	18.7%	-8.0%
<u>Out State Markets</u>																
Lady Luck	\$ 2,802	9.1%	\$ 418	53.3%	\$ 3,220	13.4%	66.6	-4.1%	30.2	-4.4%	\$ 106.63	18.6%	10.7%	7.6%	31.6%	52.4%
St. Jo	\$ 3,456	12.8%	\$ 194	-17.2%	\$ 3,650	10.7%	84.9	5.9%	47.0	11.0%	\$ 77.66	-0.3%	11.0%	1.2%	26.6%	4.1%
Mark Twain	\$ 2,771	2.3%	\$ 156	-6.7%	\$ 2,926	1.8%	60.0	-9.6%	31.3	-12.2%	\$ 93.49	15.8%	11.5%	4.0%	26.0%	28.9%
Isle - Boonville	\$ 6,041	-6.6%	\$ 612	72.7%	\$ 6,653	-2.5%	132.1	-9.2%	70.1	-7.8%	\$ 94.91	5.8%	10.0%	-1.2%	23.6%	75.8%
Isle - Cape Girardeau	\$ 4,635	0.4%	\$ 601	-12.4%	\$ 5,235	-1.3%	130.8	-8.4%	67.9	-7.6%	\$ 77.10	6.8%	10.4%	1.6%	24.0%	-0.2%
Total Statewide	\$125,527	-0.4%	\$19,650	2.2%	\$145,177	-0.1%	\$3,261	-3.3%	\$1,705	-3.1%	\$85.17	3.1%	9.6%	0.4%	18.8%	-0.5%

Note: Values are subject to change.