

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended October 31, 2015

| | <u>Current Year</u> | <u>Prior Year</u> | <u>Year/Year % Chng</u> |
|---|----------------------------|-------------------|-----------------------------|
| <u>Gaming Tax</u> | | | |
| Current Month Adjusted Gross Revenue | \$ 144,601,598.99 | \$ 136,659,783.32 | 5.8% |
| Prior Month Adjusted Gross Revenue | \$ 134,744,230.69 | \$ 130,085,611.80 | 3.6% |
| Current Month Gaming Proceeds to Education | \$ 27,329,702.15 | \$ 25,828,699.14 | 5.8% |
| Current Month Gaming Proceeds to Local Gov't. | \$ 3,036,633.56 | \$ 2,869,855.44 | 5.8% |
| Total Adjusted Gross Revenue - Fiscal YTD | \$ 568,809,627.79 | \$ 555,608,096.30 | 2.4% |
| Total Gaming Proceeds to Education - Fiscal YTD | \$ 107,505,018.94 | \$ 105,009,930.47 | 2.4% |
| Total Gaming Proceeds to Local Gov't. - Fiscal YTD | \$ 11,945,002.11 | \$ 11,667,770.03 | 2.4% |
| Total Gaming Proceeds to Education Since Inception | \$ 5,182,180,083.72 | | |
| <u>Admissions Fee</u> | | | |
| Current Month Admission Fees | \$ 7,109,022.00 | \$ 7,143,012.00 | -0.5% |
| Prior Month Admission Fees | \$ 6,912,510.00 | \$ 6,876,726.00 | 0.5% |
| Current Month Admission Fees to State | \$ 3,554,511.00 | \$ 3,571,506.00 | -0.5% |
| Current Month Admission Fees to Local Gov't. | \$ 3,554,511.00 | \$ 3,571,506.00 | -0.5% |
| Total Admission Fees - Fiscal YTD | \$ 28,812,306.00 | \$ 29,572,406.00 | -2.6% |
| Total Admission Fees to State - Fiscal YTD | \$ 14,406,153.00 | \$ 14,786,203.00 | -2.6% |
| Total Admission Fees to Local Gov't. - Fiscal YTD | \$ 14,406,153.00 | \$ 14,786,203.00 | -2.6% |

Note: Values are subject to change.