### MISSOURI GAMING COMMISSION
#### MARKET ANALYSIS
#### Month Ended April 30, 2016

(Values in 000's)

<table>
<thead>
<tr>
<th>Slot AGR</th>
<th>Table AGR</th>
<th>Total AGR</th>
<th>Admissions</th>
<th>Patrons</th>
</tr>
</thead>
<tbody>
<tr>
<td>Year/Year</td>
<td>Year/Year</td>
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<td>Year/Year</td>
</tr>
<tr>
<td>$</td>
<td>$% Chng</td>
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<td>% Chng</td>
<td>#</td>
</tr>
</tbody>
</table>

#### Kansas City Market

- **Argosy**: 
  - AGR: $12,488, 9.4% Chng 
  - Table: $1,538, 62.4% Chng 
  - Total: $14,026, 13.5% Chng 
  - AGR: 305, 13.0% Chng 
  - Patrons: 156, 13.0% Chng 
  - Win Per Patron: $89.91, 0.6% Chng 
  - Table Win %: 9.8% Chng

- **Harrah's NKC**: 
  - AGR: $11,470, 3.3% Chng 
  - Table: $3,436, 7.2% Chng 
  - Total: $14,906, 4.2% Chng 
  - AGR: 304, 1.6% Chng 
  - Patrons: 161, 2.7% Chng 
  - Win Per Patron: $92.41, 1.4% Chng 
  - Table Win %: -1.2% Chng

- **Isle of Capri - KC**: 
  - AGR: $6,394, 4.4% Chng 
  - Table: $486, 15.0% Chng 
  - Total: $6,880, 5.1% Chng 
  - AGR: 194, 8.5% Chng 
  - Patrons: 103, 1.5% Chng 
  - Win Per Patron: $66.67, 6.7% Chng 
  - Table Win %: 10.0% Chng

- **Ameristar KC**: 
  - AGR: $14,586, 0.2% Chng 
  - Table: $2,557, 9.6% Chng 
  - Total: $17,143, 1.5% Chng 
  - AGR: 434, 0.0% Chng 
  - Patrons: 210, -2.3% Chng 
  - Win Per Patron: $81.32, 3.9% Chng 
  - Table Win %: 22.5% Chng

- **Total**: 
  - AGR: $44,938, 4.0% Chng 
  - Table: $8,017, 16.1% Chng 
  - Total: $52,956, 5.7% Chng 
  - AGR: 1,238, 1.8% Chng 
  - Patrons: 631, 2.5% Chng 
  - Win Per Patron: $83.88, 3.1% Chng 
  - Table Win %: 9.6% Chng

#### St. Louis Market

- **Hollywood**: 
  - AGR: $17,199, 6.9% Chng 
  - Table: $2,236, 3.1% Chng 
  - Total: $19,435, 6.5% Chng 
  - AGR: 457, 1.8% Chng 
  - Patrons: 217, 5.2% Chng 
  - Win Per Patron: $89.44, 1.2% Chng 
  - Table Win %: 9.2% Chng

- **River City**: 
  - AGR: $16,744, 1.0% Chng 
  - Table: $1,778, -30.2% Chng 
  - Total: $18,522, -3.2% Chng 
  - AGR: 465, -4.2% Chng 
  - Patrons: 234, -3.7% Chng 
  - Win Per Patron: $79.08, -4.1% Chng 
  - Table Win %: 10.2% Chng

- **Lumiere Place**: 
  - AGR: $9,703, 7.2% Chng 
  - Table: $2,808, 65.9% Chng 
  - Total: $12,511, 16.4% Chng 
  - AGR: 328, -4.1% Chng 
  - Patrons: 168, 7.3% Chng 
  - Win Per Patron: $74.07, 8.5% Chng 
  - Table Win %: 10.0% Chng

- **Ameristar SC**: 
  - AGR: $19,079, -3.7% Chng 
  - Table: $3,352, 25.9% Chng 
  - Total: $22,431, -0.2% Chng 
  - AGR: 237, -4.0% Chng 
  - Patrons: 237, -4.0% Chng 
  - Win Per Patron: $94.60, 4.0% Chng 
  - Table Win %: 8.9% Chng

- **Total**: 
  - AGR: $62,725, 2.0% Chng 
  - Table: $10,172, 12.1% Chng 
  - Total: $72,898, 3.3% Chng 
  - AGR: 857, 0.4% Chng 
  - Patrons: 857, 0.4% Chng 
  - Win Per Patron: $85.01, 2.8% Chng 
  - Table Win %: 9.2% Chng

#### Out State Markets

- **Lady Luck**: 
  - AGR: $2,954, 12.4% Chng 
  - Table: $364, 12.4% Chng 
  - Total: $3,318, 12.4% Chng 
  - AGR: 335, 6.3% Chng 
  - Patrons: 99, 6.3% Chng 
  - Win Per Patron: $99.04, 5.7% Chng 
  - Table Win %: 10.6% Chng

- **St. Jo**: 
  - AGR: $3,191, -4.1% Chng 
  - Table: $218, -23.7% Chng 
  - Total: $3,408, -5.7% Chng 
  - AGR: 50, -5.2% Chng 
  - Patrons: 70, -1.6% Chng 
  - Win Per Patron: $67.09, -4.1% Chng 
  - Table Win %: 9.4% Chng

- **Mark Twain**: 
  - AGR: $2,920, -0.8% Chng 
  - Table: $194, -27.3% Chng 
  - Total: $3,113, -3.1% Chng 
  - AGR: 37, -7.8% Chng 
  - Patrons: 70, -5.5% Chng 
  - Win Per Patron: $79.71, 5.6% Chng 
  - Table Win %: 9.5% Chng

- **Isle - Boonville**: 
  - AGR: $6,765, 9.7% Chng 
  - Table: $550, 32.2% Chng 
  - Total: $7,315, 11.1% Chng 
  - AGR: 78, -1.4% Chng 
  - Patrons: 153, 0.3% Chng 
  - Win Per Patron: $93.54, 12.7% Chng 
  - Table Win %: 10.0% Chng

- **Isle - Cape Girardeau**: 
  - AGR: $5,140, 14.8% Chng 
  - Table: $619, 2.2% Chng 
  - Total: $5,758, 13.3% Chng 
  - AGR: 80, 3.3% Chng 
  - Patrons: 153, 3.8% Chng 
  - Win Per Patron: $71.71, 9.7% Chng 
  - Table Win %: 10.7% Chng

- **Total Statewide**: 
  - AGR: $128,532, 3.5% Chng 
  - Table: $20,133, 12.6% Chng 
  - Total: $148,666, 4.7% Chng 
  - AGR: $3,533, -0.1% Chng 
  - Patrons: $1,769, 1.0% Chng 
  - Win Per Patron: $84.02, 3.6% Chng 
  - Table Win %: 9.5% Chng

Note: Values are subject to change.