

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended February 28, 2015

| | <u>Current Year</u> | <u>Prior Year</u> | <u>Year/Year % Chng</u> |
|---|----------------------------|---------------------|-----------------------------|
| <u>Gaming Tax</u> | | | |
| Current Month Adjusted Gross Revenue | \$ 136,579,478.34 | \$ 134,912,989.35 | 1.2% |
| Prior Month Adjusted Gross Revenue | \$ 138,145,788.02 | \$ 126,094,479.12 | 9.6% |
| Current Month Gaming Proceeds to Education | \$ 25,813,521.36 | \$ 25,498,554.94 | 1.2% |
| Current Month Gaming Proceeds to Local Gov't. | \$ 2,868,169.03 | \$ 2,833,172.77 | 1.2% |
| Total Adjusted Gross Revenue - Fiscal YTD | \$ 1,100,457,191.89 | \$ 1,089,069,108.75 | 1.0% |
| Total Gaming Proceeds to Education - Fiscal YTD | \$ 207,986,409.62 | \$ 205,834,061.57 | 1.0% |
| Total Gaming Proceeds to Local Gov't. - Fiscal YTD | \$ 23,109,601.05 | \$ 22,870,451.28 | 1.0% |
| Total Gaming Proceeds to Education Since Inception | \$ 4,964,756,386.48 | | |
| <u>Admissions Fee</u> | | | |
| Current Month Admission Fees | \$ 7,045,962.00 | \$ 7,310,970.00 | -3.6% |
| Prior Month Admission Fees | \$ 7,290,294.00 | \$ 6,843,068.00 | 6.5% |
| Current Month Admission Fees to State | \$ 3,522,981.00 | \$ 3,655,485.00 | -3.6% |
| Current Month Admission Fees to Local Gov't. | \$ 3,522,981.00 | \$ 3,655,485.00 | -3.6% |
| Total Admission Fees - Fiscal YTD | \$ 58,185,870.00 | \$ 59,372,314.00 | -2.0% |
| Total Admission Fees to State - Fiscal YTD | \$ 29,092,935.00 | \$ 29,686,157.00 | -2.0% |
| Total Admission Fees to Local Gov't. - Fiscal YTD | \$ 29,092,935.00 | \$ 29,686,157.00 | -2.0% |

Note: Values are subject to change.